

2001-2002 Canadian Landmine Fund Spending Summaries

Departmental expenditures by program

Investments in banning landmines

This table details 2001-2002 Canadian Landmine Fund expenditures in support of universalization of the global ban on anti-personnel mines, monitoring compliance with the ban, and the destruction of stockpiled mines.

DFAIT

Spent fiscal year 2001-2002

Mine Action Partnership	\$622,144
Mine Ban Initiatives	2,448,472
Mine Monitoring	210,000
Mine Action Research and Policy Development	635,300
Outreach and Sustainability	1,091,134
Stockpile Destruction	1,599,388
Policy Support Unit	1,018,450

Total DFAIT \$7,624,888

A – Investments in support of international advocacy and prevention

Africa	\$55,380
North America	125,302

B – Investments in support of global efforts to ban landmines

International Campaign to Ban Landmines	\$274,744
Mines Action Canada	347,400

CIDA

Integrated Country Program - Mozambique	\$1,155,697
Integrated Country Program - Bosnia and Herzegovina	1,708,643
Tapping Canadian Creativity	1,265,217
Country Initiative- Asia	2,128,719
Integrated Country Program- Americas	1,250,000
Multilateral Institutions Program	1,207,238
Special Programming and Project Fund	79,456
Support Unit	300,000

Total CIDA \$9,094,970

C – Investments in support of Convention implementation and universalization conferences

Africa	\$57,573
Europe	50,299
Asia	20,710

D – Investment in support of monitoring compliance

Landmine Monitor 2002	\$210,000
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DND

Canadian Centre for Mine Action Technologies	\$3,589,600
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Total DND \$3,589,600

E – Investments in support of stockpile destruction

	\$1,618,255
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TOTAL \$2,759,663

IC

Canadian Centre for Mine Action Technologies	\$83,000
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Total IC \$83,000

TOTAL \$20,392,458