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Objectives and descriptions of the planning elements	cleared with ADM, Policy Co-ordination by January 30
Develop displays for costing program activities (trade, immigration, etc.)	January 30
Develop and draft vertical slice of two planning elements (one geographic and one functional) as a pilot for further development of the OPF	To be drafted in co-ordination with officers of the Branches concerned and in consultation with OCG and Treasury Board staff by February 29.
Cleared by ADM Policy Co-ordination and ADMs concerned	March 6
Develop displays - breakdown of PYs by programs at posts, by planning elements at headquarters	February 29
Draft results of Planning (sub-planning) Elements as appropriate in consultation with Branches concerned	June 8
1. Policy Co-ordination Branch and Economic & Trade Policy Branch	March 14
2. Trade Development Branch	March 31
3. Political and International Security Affairs Branch and Social Affairs and Programs Branch	April 13
4. Geographic Branches	May 18
5. Administration and Personnel Branches	June 8
Draft linkage statements of Planning (sub planning) elements in consultation with Branches and staff of Treasury Board and OCG.*	August 10
1. Policy Co-ordination Branch and Economic & Trade Policy Branch	June 19
2. Trade Development Branch	June 29
3. Political and International Security Affairs Branch and Social Affairs and Programs Branch	July 13
4. Geographic Branches	July 27
5. Administration and Personnel Branches	August 10
Clear OPF developed so far with ADMs individually	Mid September

\* All steps of the process will be developed in close co-ordination with the staff of the Treasury Board Secretariat and the OCG