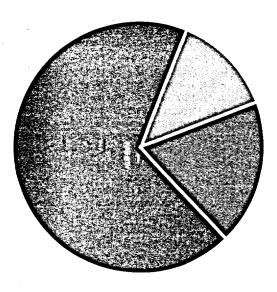
Budget

The Department's main estimates of \$264.3 million for the fiscal year ending March 31, 1978, provided for operating and capital expenditures and for grants and contributions to national and international organizations.



- Operations and maintenance \$178.5 million
- Grants and contributions \$53.7 million
- Capital \$32.1 million