

STATEMENT OF
INTERNATIONAL BROADCASTING SERVICE EXPENDITURES
RECOVERABLE OUT OF PARLIAMENTARY APPROPRIATIONS

for the year ended March 31, 1968

Expenditures	<u>1968</u>	<u>1967</u>
Programming and distribution:		
Production and transmission - general	\$ 1,601,867	\$ 1,335,329
Television production	174,527	73,400
English Language	203,730	187,288
French Language	151,695	136,134
German Language	75,895	71,927
Other European Languages	421,585	377,382
Latin American Languages	<u>129,041</u>	<u>119,872</u>
	<u>\$ 2,758,340</u>	<u>\$ 2,301,332</u>
Centennial Programming	<u>439,511</u>	<u>132,048</u>
General Overhead:		
Administration and general services	1,052,500	874,684
Less: revenue	<u>470,000</u>	<u>467,856</u>
	<u>582,500</u>	<u>406,828</u>
Net Expenditures	<u>\$ 3,780,351</u>	<u>\$ 2,840,208</u>