## FACULTY OF MEDICINE

Upic AC Total a more	when he h
DEAN OF MEDICINE	
Academic saláries	87,180
Non-academic salaries	28,075
Pensions	5,600
Travel, entertainment	
& allowances	15,000
Faculty travel fund	33,000
	1,050
Communications	2,540
Telephone rentals	
Supplies & sundries	3,800
Contingency fund	26,600
0.5	202,845
ANAESTHESIA	
Academic salaries	32,145
Non-academic salaries	3,640
Pensions MOIT	1,700
Communications	100
Supplies & sundries	200
	37,785
Revenue	8,835
Net expenditure	28,950
Net expenditure	20,000
ANATOMY	
Academic salaries	160,525
Academic salaries  Academic assistants	7,500
Non-academic salaries	54,310
A STATE OF THE STA	10,400
Pensions	450
Communications	450
Telephone rentals	1,500
Supplies & sundries	19,050
POWER SHAPE	253,735
BACTERIOLOGY	
Academic salaries	152,640
Academic assistants	500
Non-academic salaries	
	313,660
Pensions	20,600
Communications	550
Telephone rentals	490
Supplies & sundries	39,450
Equipment replacement	ts <b>7,500</b>
Computing & data	
processing charges	1,675
	537,065
Revenue	185,000
Net expenditure	352,065
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## w to do it yourself

figures shown on these pages are the ting budget for 1971-72. This is the on which the University is currently ing. The cuts proposed by the nistration concern the budget for next starting April 1st).

following points may help you to get out of the figures and see where the is going in your Faculty. As an ple look at the allocations to the Dean

The amount of money being earned by mbers of the Dean's office can be culated approximately by dividing the allocation by the number of ployees. Note that there are academic ans) and non-academic (secretaries and ministrative Officers) accounts. ume that Deans earn more than ociate Deans and that secretaries earn than Administrative Officers.

Note that there are funds for travel and ertainment as well as as the normal travel funds. Does any of this money ve the Dean's Office and if not where

Note that the Dean has a Contingency d. What sort of contingencies occur in Faculty? Does any of this money get to the Departments of the Faculty if so which Departments are blessed? Does your Dean teach students? If he he may very well be paid extra for thing by a Department. (Ask the rman of the Department in which he ches). In calculating the effective salary an Administrator you may have to lude: Basic salary, extra for teaching, el and entertainment allowance, car wances, outside consultants' fees, etc.

me of the other places in the budget

might like to look at are: The cost of Campus Security

The cost of publications (Folio, New , Agriculture Bulletins) The relative costs of Deans to their

culties. The amounts spent on purely ministrative offices.

The deficits in housing-matched by the fits from cafeterias.

The amount of revenue transferred Garneau properties to "reserves" ofit?) and the amount spent in intenance of those houses.

If you find something that worries you budget don't hesitate to phone your or President. If you think that you story on some aspect of the budget as not been covered here, write it up nd it in.

## 1971-72 BUDGET

BIOCHEMISTRY	252.005	PATHOLOGY	005.405	SPECIAL TEACHING
Academic salaries Academic assistants	252,985 50,900	Academic salaries Non-academic salaries	205,465 85,875	RESEARCH Academic salaries
Non-academic salaries	96,770	Pensions	14,000	Non-academic salaries
Pensions	16,800	Communications	800	Pensions
Communications Telephone rentals	3,600 4,670	Telephone rentals Supplies & sundries	900 12,025	Telephone rentals Supplies & sundreis
Supplies & sundries	48,000	Equipment replacement		Committee on Research
Computing & data	0.015	Maintenance of equip-	2,000	Medical Education
processing charges Rentals	3,915 4,400	ment	326,290	Committee on Scholars Graduate Training
Horitais	482,040	PATHOLOGY, MEDIC	AL	Curriculum Advisory
BIOMEDICAL ENGIN		LABORATORY SCIEN		Committee
Academic salaries Non-academic salaries	25,570 17,635	Academic salaries Academis assistants	95,205 1,500	Revenue
Pensions	2,500	Non-academic salaries	22,545	Net expenditure
Communications	500	Pensions	5,600	
Telephone rentals Supplies & sundries	570 8,400	Communications Telephone rentals	. 500 3,220	SCHOOL OF NURS
Computing & data		Supplies & sundries	16,000	Academic salaries Non-academic salaries
processing charges	1,290 56,465	Maintenance of equip-	2,000	Pensions
Revenue	9,325	ment	146,570	Travel, entertainment
Net expenditure	47,140	PAEDIATRICS		& allowances School travel fund
		Academic salaries	236,525	Communications
COMMUNITY MEDIC Academic salaries	1NE 216,325	Academic assistants Non-academic salaries	3,300 53,970	Telephone rentals
Non-academic salaries	17,560	Pensions	14,200	Supplies & sundries Contingency fund
Pensions	11,700	Travel, entertainment	500	
Car allowances Communications	1,800 700	& allowances Communications	500 800	FACULTY OF
Telephone rentals	2,610	Telephone rentals	5,400	PHARMACY
Supplies & sundries	3,200	Supplies & sundries	6,500	Academic salaries Academic assistants
Computing & data processing charges	510	Computing & data processing charges	100_	Non-academic salaries
processing charges	254,405	processing charges	321,295	Pensions Travel entertainment
Revenue	49,300	Revenue	51,725	Travel, entertainment & allowances
Net expenditure	205,105	Net Expenditure	269,570	Faculty travel fund
CONTINUING MEDIC	AL	PHARMACOLOGY		Communications Telephone rentals
EDUCATION	0.000	Academic salaries	226,920	Supplies & sundreis
Academic salaries Non-academic salaries	9,000 11,545	Academic assistants Non-academic salaries	18,900 110,705	Equipment replacement
Pensions	1,000	Pensions	16,000	Computing & data processing charges
Communications	1,250 620	Communications	3,000 4,220	Contingency fund
Telepho ne rentals Supplies & sundries	2,200	Telephone rentals  Supplies & sundries	24,500	
Insurance	50	Computing & data		FACULTY OF PHY EDUCATION
Davianus	25,665	processing charges Rentals	2,265 3,000	EDUCATION
Revenue Net expenditure	2,300 23,365	Heiliais	409,510	DEAN OF PHYSICAL
•	·	PHYSIOLOGY	222.005	EDUCATION
HEALTH SERVICES		Academic salaries Academic assistants	233,995 46,300	Academic salaries Academic assistants
VISUAL EDUCA Academic salaries	15,585	Non-academic salaries	100,930	Non-academic salaries
Non-academic salaries	66,740	Pensions	16,000	Pensions
Pensions Communications	4,100 200	Communications Telephone rentals	1,400 3,330	Travel, entertainment & allowances
Telephone rentals	1,030	Supplies & sundries	20,700	Faculty travel fund
Supplies & sundries	5,300	Equipment replacement	ts 5,000	Communications Telephone rental
Grant to University of Alberta Hospital	f 31,500	Computing & data processing charges	1,725	Supplies & sundries
Alberta Hospital	124,455	processing charges	429,380	equipment replacements
HEALTH SCIENC	CES	PSYCHIATRY	004 500	Computing & data processing charges
COMPUTER APPLICA Academic salaries		Academic salareis Academic assistants	224,520 6,000	Rentals
Non-academic salaries	15,375 20,810	Non-academic salaries	48,275	Vehicle expenses
Pensions	1,800	Pensions	13,400	Contingency fund
Communication Telephone rentals	45	Communications Telephone rentals	1,200 8,320	Revenue
Supplies & sundries	835 6,955	Supplies & sundries	4,700	Net expenditure
Computing & data	0,000			
		Computing & data	110	EDUCATION SERV
processing charges	9,415	Computing & data processing charges	110 306.525	Academic salaries
	9,415 55,235	processing charges Revenue	306,525 67,500	Academic salaries Non-academic salaries
processing charges  MEDICINE Academic salaries	55,235 514,545	processing charges	306,525	Academic salaries Non-academic salaries Pensions
processing charges  MEDICINE Academic salaries Non-academic salaries	55,235 514,545 81,285	processing charges Revenue Net Expenditure	306,525 67,500	Academic salaries Non-academic salaries
processing charges  MEDICINE Academic salaries	55,235 514,545	processing charges Revenue	306,525 67,500 239,025 26,285	Academic salaries Non-academic salaries Pensions Supplies & sundries
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals	55,235 514,545 81,285 29,300 1,450 12,170	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries	306,525 67,500 239,025 26,285 930	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries	55,235 514,545 81,285 29,300 1,450	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions	306,525 67,500 239,025 26,285 930 1,400	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries Academic assistants
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals	55,235 514,545 81,285 29,300 1,450 12,170	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries	306,525 67,500 239,025 26,285 930 1,400 1,500 700	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries Academic assistants Non-academic salaries
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue	306,525 67,500 239,025 26,285 930 1,400 1,500 700	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries Academic assistants Non-academic salaries Pensions
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic assistants	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Non-academic salaries	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640 148,375 19,920	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Non-academic salaries Pensions	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Non-academic salaries Pensions	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640 148,375 19,920 8,300	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Non-academic salaries
processing charges  MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Non-academic salaries Pensions Communications	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640 148,375 19,920 8,300 350	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Non-academic salaries Pensions	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640 148,375 19,920 8,300 350 3,870 3,600	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640 148,375 19,920 8,300 350 3,870 3,600 184,415	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Revenue	55,235  514,545  81,285 29,300 1,450 12,170 16,950  260 1,250 657,210 163,570 493,640  148,375 19,920 8,300 3,870 3,600 184,415 25,900	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE Academic salaries
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Pensions Communications Telephone rentals Supplies & sundries Revenue Net Expenditure	55,235 514,545 81,285 29,300 1,450 12,170 16,950 260 1,250 657,210 163,570 493,640 148,375 19,920 8,300 350 3,870 3,600 184,415	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900 537,985	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE Academic salaries Academic salaries Academic salaries
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Pensions Communications Telephone rentals Supplies & sundries Revenue Net Expenditure OPHTHALMOLOGY	55,235  514,545  81,285 29,300 1,450 12,170 16,950  260 1,250 657,210 163,570 493,640  148,375 19,920 8,300 3,870 3,600 184,415 25,900 158,515	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges  Revenue Net expenditure	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900 400 537,985 83,000	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE Academic salaries Pensions
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Pensions Communications Telephone rentals Supplies & sundries Revenue Net Expenditure	55,235  514,545  81,285 29,300 1,450 12,170 16,950  260 1,250 657,210 163,570 493,640  148,375 19,920 8,300 3,870 3,600 184,415 25,900	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Revenue	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900 400 537,985 83,000 454,985	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE Academic salaries Academic salaries Academic salaries Academic salaries Pensions Travel, entertainment
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Pensions Communications Telephone rentals Supplies & sundries Revenue Net Expenditure OPHTHALMOLOGY Academic salaries Non-academic salaries Non-academic salaries Pensions	55,235  514,545  81,285 29,300 1,450 12,170 16,950  260 1,250 657,210 163,570 493,640  148,375 19,920 8,300 3,600 184,415 25,900 158,515  46,200 11,050 2,700	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Academic salaries Communications Telephone rentals Supplies & sundries Computing & data processing charges  Revenue Net expenditure  SURGICAL MEDICAL RESEARCH INSTITUT Non-academic salaries	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900 400 537,985 83,000 454,985	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATION Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE Academic salaries Academic salaries Academic salaries Pensions Travel, entertainment & allowances School travel fund
MEDICINE Academic salaries Non-academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges Rentals  Revenue Net expenditure OBSTETRICS AND GYNAECOLOGY Academic salaries Pensions Communications Telephone rentals Supplies & sundries Revenue Net Expenditure OPHTHALMOLOGY Academic salaries Non-academic salaries Non-academic salaries	55,235  514,545  81,285 29,300 1,450 12,170 16,950  260 1,250 657,210 163,570 493,640  148,375 19,920 8,300 3,600 184,415 25,900 158,515	Revenue Net Expenditure  RADIOLOGY Academic salaries Non-academic salaries Pensions Supplies & sundries Maintenance of equipment Revenue Net expenditure SURGERY Academic salaries Academic salaries Academic salaries Pensions Communications Telephone rentals Supplies & sundries Computing & data processing charges  Revenue Net expenditure  SURGICAL MEDICAL RESEARCH INSTITUT	306,525 67,500 239,025 26,285 930 1,400 1,500 700 30,815 2,895 27,920 404,695 3,300 85,820 23,900 800 8,170 10,900 400 537,985 83,000 454,985	Academic salaries Non-academic salaries Pensions Supplies & sundries  PHYSICAL EDUCATIO Academic salaries Academic assistants Non-academic salaries Pensions Supplies & sundries  RECREATION ADMINISTRATION Academic salaries Non-academic salaries Pensions Supplies & sundries  SCHOOL OF REHABILITATION MEDICINE Academic salaries Academic salaries Non-academic salaries Pensions Travel, entertainment & allowances

66,230

11,240

54,990

Net Expenditure

Revenue

Graduate Course in Experi-

mental Surgery Grant 5,000

Grant

DU		VLI	
RESEARCH	AND	FACULTY OF	
Academic salaries	31,030	ENGINEERING	
lon-academic salaries	30,230	DEAN OF ENGINEER	
ensions	3,100	Academic salaries	84,415 16,775
elephone rentals Supplies & sundreis	360	Non-academic salaries Pensions	6,200
Committee on Research	3,500 in	Travel, entertainment	
Medical Education	1,500	& allowances	18,900
Committee on Scholars	in	Faculty travel fund	19,000 500
Graduate Training	400	Communications Telephone rentals	930
Curriculum Advisory Committee	5,000	Supplies & sundries	3,000
Committee	75,120	Contingency fund	23,000
Revenue	15,165		172,720
let expenditure	59,955	CHEMICAL & PETROI ENGINEERING	LEUM
OLIOOL OF NUIDO	UNIO	Academic salaries	297,195
SCHOOL OF NURS Academic salaries	303,605	Academic assistants	48,500
Non-academic salaries	25,325	Non-academic salaries	175,335
Pensions	15,600	Pensions	26,900
Travel, entertainment		Communications Telephone rentals	2,000 5,590
& allowances	2,300	Supplies & sundries	40,000
School travel fund	4,800	Equipment replacement	s 20,500
Communications Telephone rentals	820 3,800	Computing & data	
Supplies & sundries	7,000	processing charges Rentals	7,225 97,900
Contingency fund	2,600	Merchandise	30,000
FAOLU TV 0F	365,850	Mor orialization	751,145
FACULTY OF		Revenue	30,000
PHARMACY Academic salaries	323,415	Net Expenditure	721,145
Academic assistants	52,050	CIVIL ENGINEERING	
lon-academic salaries	59,535	Academic salaries	497,375
ensions	22,100	Academic assistants	48,100
ravel, entertainment	1,950	Non-academic salaries	125,405
& allowances  Faculty travel fund	3,800	Pensions Communications	36,400 1,600
Communications	1,200	Telephone rentals	6,470
Telephone rentals	3,840	Supplies & sundries	37,000
Supplies & sundreis	57,850	Equipment replacement	s 7,000
quipment replacements	28,835	Computing & data	40.445
Computing & data processing charges	80	processing charges Rentals	13,115 3,000
Contingency fund	2,000	Insurance	50
	556,655		775,515
ACULTY OF PHY		Revenue	2,500
EDUCATION		Net Expenditure	773,015
DEAN OF PHYSICAL		ELECTRICAL ENGINE	ERING
EDUCATION		Academic salaries	467,265
Academic salaries	78,770	Academic assistants	49,600
cademic assistants	2,000	Non-academic salaries	239,010
lon-academic salaries	180,900 12,100	Pensions Communications	40,300 2,000
ensions ravel, entertainment	12,100	Telephone rentals	6,310
& allowances	4,000	Supplies & sundries	32,500
aculty travel fund	7,500	Equipment replacement	s 8,500
Communications	4,000	Computing & data processing charges	13,875
elephone rental supplies & sundries	9,000 24,500	processing charges	859,360
quipment replacements	8,000	MECHANICAL ENGIN	
Computing & data	0,000	Academic salaries	324,925
processing charges	1,975	Academic assistants	51,400 105,740
Rentals /ehicle expenses	19,000	Non-academic salaries Pensions	24,900
Contingency fund	1,400 3,000	Communications	950
·	356,145	Telephone rentals	3,410
Revenue	35,000	Supplies & sundries	22,000
let expenditure	321,145	Equipment replacement Computing & data	ts 14,000
DUCATION SERVI	CES	processing charges	9,380
Academic salaries	80,050	processing charges	556,705
lon-academic salaries	5,400	MINING & METALLU	
ensions	4,000	Academic salaries	126,090
upplies & sundries	<u>4,000</u> 93,450	Academic assistants Non-academic salaries	11,650 51,600
91		Pensions	10,200
PHYSICAL EDUCATIO	N	Communications	400
Academic salaries Academic assistants	408,970	Telephone rentals	2,020
Academic assistants Non-academic salaries	74,500	Supplies & sundries	10,000
Pensions	23,680 20,100	Equipment replacement Computing & data	12,000
Supplies & sundries	20,100	processing charges	1,830
	547,250		225,790
RECREATION	,	FACULTY OF LAW	N .
DMINISTRATION		B	
Academic salaries	74,380	DEAN OF LAW	20.005
lon-academic salaries	4,305	Academic salaries Academic assistants	30,365 5,000
ensions Supplies & sundries	3,600 8,000	Non-academic salaries	37,950
applies or sulfulles	90,285	Pensions	3,800
CHOOL OF	,200	Travel, entertainment	
EHABILITATION		& allowances Faculty travel fund	5,000 4,500
ALDICINE		i diavoi iuliu	1,000

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Telephone rentals

Contingency fund

Academic salaries

Communications

Telephone rentals

Supplies & sundries

Equipment replacements

Academic assistants

LAW

Pensions

278,725

9,000

20,980

16,000

6,250

3,400

2,740

10,000

750

1,000

348,845

Equipment replacements

Contingency fund

7,250

2,000

96,395

374,640

7,350

22,900

1,250

2,130

13,810

2,000

424,080

530