

1971-72 BUDGET

FACULTY OF MEDICINE

DEAN OF MEDICINE	
Academic salaries	87,180
Non-academic salaries	28,075
Pensions	5,600
Travel, entertainment & allowances	15,000
Faculty travel fund	33,000
Communications	1,050
Telephone rentals	2,540
Supplies & sundries	3,800
Contingency fund	26,600
	<u>202,845</u>
ANAESTHESIA	
Academic salaries	32,145
Non-academic salaries	3,640
Pensions	1,700
Communications	100
Supplies & sundries	200
	<u>37,785</u>
Revenue	8,835
Net expenditure	<u>28,950</u>
ANATOMY	
Academic salaries	160,525
Academic assistants	7,500
Non-academic salaries	54,310
Pensions	10,400
Communications	450
Telephone rentals	1,500
Supplies & sundries	19,050
	<u>253,735</u>
BACTERIOLOGY	
Academic salaries	152,640
Academic assistants	500
Non-academic salaries	313,660
Pensions	20,600
Communications	550
Telephone rentals	490
Supplies & sundries	39,450
Equipment replacements	7,500
Computing & data processing charges	1,675
	<u>537,065</u>
Revenue	185,000
Net expenditure	<u>352,065</u>

BIOCHEMISTRY	
Academic salaries	252,985
Academic assistants	50,900
Non-academic salaries	96,770
Pensions	16,800
Communications	3,600
Telephone rentals	4,670
Supplies & sundries	48,000
Computing & data processing charges	3,915
Rentals	4,400
	<u>482,040</u>
BIOMEDICAL ENGINEERING	
Academic salaries	25,570
Non-academic salaries	17,635
Pensions	2,500
Communications	500
Telephone rentals	570
Supplies & sundries	8,400
Computing & data processing charges	1,290
	<u>56,465</u>
Revenue	9,325
Net expenditure	<u>47,140</u>
COMMUNITY MEDICINE	
Academic salaries	216,325
Non-academic salaries	17,560
Pensions	11,700
Car allowances	1,800
Communications	700
Telephone rentals	2,610
Supplies & sundries	3,200
Computing & data processing charges	510
	<u>254,405</u>
Revenue	49,300
Net expenditure	<u>205,105</u>

CONTINUING MEDICAL EDUCATION	
Academic salaries	9,000
Non-academic salaries	11,545
Pensions	1,000
Communications	1,250
Telephone rentals	620
Supplies & sundries	2,200
Insurance	50
	<u>25,665</u>
Revenue	2,300
Net expenditure	<u>23,365</u>

HEALTH SERVICES AUDIO-VISUAL EDUCATION	
Academic salaries	15,585
Non-academic salaries	66,740
Pensions	4,100
Communications	200
Telephone rentals	1,030
Supplies & sundries	5,300
Grant to University of Alberta Hospital	31,500
	<u>124,455</u>

HEALTH SCIENCES COMPUTER APPLICATION	
Academic salaries	15,375
Non-academic salaries	20,810
Pensions	1,800
Communication	45
Telephone rentals	835
Supplies & sundries	6,955
Computing & data processing charges	9,415
	<u>55,235</u>

MEDICINE	
Academic salaries	514,545
Non-academic salaries	81,285
Pensions	29,300
Communications	1,450
Telephone rentals	12,170
Supplies & sundries	16,950
Computing & data processing charges	260
Rentals	1,250
	<u>657,210</u>
Revenue	163,570
Net expenditure	<u>493,640</u>

OBSTETRICS AND GYNAECOLOGY	
Academic salaries	148,375
Non-academic salaries	19,920
Pensions	8,300
Communications	350
Telephone rentals	3,870
Supplies & sundries	3,600
	<u>184,415</u>
Revenue	25,900
Net Expenditure	<u>158,515</u>

OPHTHALMOLOGY	
Academic salaries	46,200
Non-academic salaries	11,050
Pensions	2,700
Communications	400
Telephone rentals	3,880
Supplies & sundries	2,000
	<u>66,230</u>
Revenue	11,240
Net Expenditure	<u>54,990</u>

PATHOLOGY	
Academic salaries	205,465
Non-academic salaries	85,875
Pensions	14,000
Communications	800
Telephone rentals	900
Supplies & sundries	12,025
Equipment replacements	5,225
Maintenance of equipment	2,000
	<u>326,290</u>

PATHOLOGY, MEDICAL LABORATORY SCIENCE	
Academic salaries	95,205
Academic assistants	1,500
Non-academic salaries	22,545
Pensions	5,600
Communications	500
Telephone rentals	3,220
Supplies & sundries	16,000
Maintenance of equipment	2,000
	<u>146,570</u>

PAEDIATRICS	
Academic salaries	236,525
Academic assistants	3,300
Non-academic salaries	53,970
Pensions	14,200
Travel, entertainment & allowances	500
Communications	800
Telephone rentals	5,400
Supplies & sundries	6,500
Computing & data processing charges	100
	<u>321,295</u>
Revenue	51,725
Net Expenditure	<u>269,570</u>

PHARMACOLOGY	
Academic salaries	226,920
Academic assistants	18,900
Non-academic salaries	110,705
Pensions	16,000
Communications	3,000
Telephone rentals	4,220
Supplies & sundries	24,500
Computing & data processing charges	2,265
Rentals	3,000
	<u>409,510</u>

PHYSIOLOGY	
Academic salaries	233,995
Academic assistants	46,300
Non-academic salaries	100,930
Pensions	16,000
Communications	1,400
Telephone rentals	3,330
Supplies & sundries	20,700
Equipment replacements	5,000
Computing & data processing charges	1,725
	<u>429,380</u>

PSYCHIATRY	
Academic salaries	224,520
Academic assistants	6,000
Non-academic salaries	48,275
Pensions	13,400
Communications	1,200
Telephone rentals	8,320
Supplies & sundries	4,700
Computing & data processing charges	110
	<u>306,525</u>
Revenue	67,500
Net Expenditure	<u>239,025</u>

RADIOLOGY	
Academic salaries	26,285
Non-academic salaries	930
Pensions	1,400
Supplies & sundries	1,500
Maintenance of equipment	700
	<u>30,815</u>
Revenue	2,895
Net expenditure	<u>27,920</u>

SURGERY	
Academic salaries	404,695
Academic assistants	3,300
Non-academic salaries	85,820
Pensions	23,900
Communications	800
Telephone rentals	8,170
Supplies & sundries	10,900
Computing & data processing charges	400
	<u>537,985</u>
Revenue	83,000
Net expenditure	<u>454,985</u>

SURGICAL MEDICAL RESEARCH INSTITUTE	
Non-academic salaries	181,980
Pensions	7,600
Telephone rentals	2,450
Surgical Medical Research Grant	21,000
Graduate Course in Experimental Surgery Grant	5,000
	<u>218,030</u>

SPECIAL TEACHING AND RESEARCH	
Academic salaries	31,030
Non-academic salaries	30,230
Pensions	3,100
Telephone rentals	360
Supplies & sundries	3,500
Committee on Research in Medical Education	1,500
Committee on Scholars in Graduate Training	400
Curriculum Advisory Committee	5,000
	<u>75,120</u>
Revenue	15,165
Net expenditure	<u>59,955</u>

SCHOOL OF NURSING	
Academic salaries	303,605
Non-academic salaries	25,325
Pensions	15,600
Travel, entertainment & allowances	2,300
School travel fund	4,800
Communications	820
Telephone rentals	3,800
Supplies & sundries	7,000
Contingency fund	2,600
	<u>365,850</u>

FACULTY OF PHARMACY	
Academic salaries	323,415
Academic assistants	52,050
Non-academic salaries	59,535
Pensions	22,100
Travel, entertainment & allowances	1,950
Faculty travel fund	3,800
Communications	1,200
Telephone rentals	3,840
Supplies & sundries	57,850
Equipment replacements	28,835
Computing & data processing charges	80
Contingency fund	2,000
	<u>556,655</u>

FACULTY OF PHYSICAL EDUCATION	
DEAN OF PHYSICAL EDUCATION	
Academic salaries	78,770
Academic assistants	2,000
Non-academic salaries	180,900
Pensions	12,100
Travel, entertainment & allowances	4,000
Faculty travel fund	7,500
Communications	4,000
Telephone rental	9,000
Supplies & sundries	24,500
Equipment replacements	8,000
Computing & data processing charges	1,975
Rentals	19,000
Vehicle expenses	1,400
Contingency fund	3,000
	<u>356,145</u>
Revenue	35,000
Net expenditure	<u>321,145</u>

EDUCATION SERVICES	
Academic salaries	80,050
Non-academic salaries	5,400
Pensions	4,000
Supplies & sundries	4,000
	<u>93,450</u>

PHYSICAL EDUCATION	
Academic salaries	408,970
Academic assistants	74,500
Non-academic salaries	23,680
Pensions	20,100
Supplies & sundries	20,000
	<u>547,250</u>

RECREATION ADMINISTRATION	
Academic salaries	74,380
Non-academic salaries	4,305
Pensions	3,600
Supplies & sundries	8,000
	<u>90,285</u>

SCHOOL OF REHABILITATION MEDICINE	
Academic salaries	278,725
Academic assistants	9,000
Non-academic salaries	20,980
Pensions	16,000
Travel, entertainment & allowances	6,250
School travel fund	3,400
Communications	2,740
Supplies & sundries	10,000
Equipment replacements	750
Contingency fund	1,000
	<u>348,845</u>

FACULTY OF ENGINEERING	
DEAN OF ENGINEERING	
Academic salaries	84,415
Non-academic salaries	16,775
Pensions	6,200
Travel, entertainment & allowances	18,900
Faculty travel fund	19,000
Communications	500
Telephone rentals	930
Supplies & sundries	3,000
Contingency fund	23,000
	<u>172,720</u>

CHEMICAL & PETROLEUM ENGINEERING	
Academic salaries	297,195
Academic assistants	48,500
Non-academic salaries	175,335
Pensions	26,900
Communications	2,000
Telephone rentals	5,590
Supplies & sundries	40,000
Equipment replacements	20,500
Computing & data processing charges	7,225
Rentals	97,900
Merchandise	30,000
	<u>751,145</u>
Revenue	30,000
Net Expenditure	<u>721,145</u>

CIVIL ENGINEERING	
Academic salaries	497,375
Academic assistants	48,100
Non-academic salaries	125,405
Pensions	36,400
Communications	1,600
Telephone rentals	6,470
Supplies & sundries	37,000
Equipment replacements	7,000
Computing & data processing charges	13,115
Rentals	3,000
Insurance	50
	<u>775,515</u>
Revenue	2,500
Net Expenditure	<u>773,015</u>

ELECTRICAL ENGINEERING	
Academic salaries	467,265
Academic assistants	49,600
Non-academic salaries	239,010
Pensions	40,300
Communications	2,000
Telephone rentals	6,310
Supplies & sundries	32,500
Equipment replacements	8,500
Computing & data processing charges	13,875
	<u>859,360</u>

MECHANICAL ENGINEERING	
Academic salaries	324,925
Academic assistants	51,400
Non-academic salaries	105,740
Pensions	24,900
Communications	950
Telephone rentals	3,410
Supplies & sundries	22,000
Equipment replacements	14,000
Computing & data processing charges	9,380
	<u>556,705</u>

MINING & METALLURGY	
Academic salaries	126,090
Academic assistants	11,650
Non-academic salaries	51,600
Pensions	10,200
Communications	400
Telephone rentals	2,020
Supplies & sundries	10,000
Equipment replacements	12,000
Computing & data processing charges	1,830
	<u>225,790</u>

FACULTY OF LAW	
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