

Ground Transportation:	
A) Minibus: Sydney-Glace Bay (2 days)	500
Taxis (or equivalent) 2 trips X 16 people x \$15 per trip	480
B) Bus Charter	
Calgary-Jasper	904
Mine tour/Jasper-Edmonton	759
Edmonton-Devon-Edmonton	315
Edmonton-Wabamun-Edmonton	315
	2,293
Hotel Accommodations:	
Sydney	
16 people X 2 nights X \$60 per night	1,920
Calgary	
23 people X 2 nights X \$80 per night	3,680
Jasper	
16 people X 3 nights X \$120 per night	5,760
Edmonton	
16 people X 3 nights X \$80 per night	3,840
Living Expenses:	
Atlantic Canada	
16 people X 3 days X \$40 per day	1,920
Western Canada	
23 people X 3 days X \$40 per day	2,760
16 people X 6 days X \$40 per day	3,840
Meeting Room and Incidentals:	
Calgary	750
Incidentals (coffee, projectors, screen, telephone rental, duplicating)	500
	1,250
Sound Reinforcement & Interpretation Equipment:	
Calgary	1,480
Registration fee for the 37th Canadian Conference on Coal, Jasper, Alberta - September 13-15, 1987	
15 people X \$450 per person	6,750

Local Notices	
Atlantic Canada	834
Western Canada	5,097
	5,931
Coordination of public information program	
62 hours @ \$50 per hour	3,100
TOTAL	<u>\$73,774</u>

- NOTES: 1. Staff composition during Committee travels: Clerk, 2 Research Officers and 1 Secretary/Messenger.
2. Staff composition for public hearings in Calgary: Clerk, Assistant Clerk, 3 Hansard Reporters, 3 Interpreters, 2 Research Officers, 1 Secretary/Messenger and 1 Information Coordinator.

APPENDIX (C) TO THE REPORT

TUESDAY, June 9, 1987

The Standing Committee on Internal Economy, Budgets and Administration has examined and approved the supplementary budgets presented to it by the Chairman of the Standing Senate Committee on Energy and Natural Resources for the proposed expenditures of the said Committee with respect to its examination of the production and use of coal in Canada, or any matter relating thereto, as authorized by the Senate on April 1, 1987. The said supplementary budgets are as follows:

Professional and Other Services	\$	31,871
Transportation and Communications		75,274
All Other Expenditures		2,000
	\$	<u>109,145</u>

ATTEST:

GUY CHARBONNEAU
Chairman