

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS—Continued

(in million of dollars)

	1959-60	1960-61	1961-62	1962-63	1963-64 (estimated)
	\$	\$	\$	\$	\$
NATIONAL DEFENCE—Concluded					
Special government contribution to the Canadian forces superannuation fund.					76.5
Mutual aid to NATO countries.....	18.4	14.6	11.1	25.0	29.5
Pensions—payments under Defence Services Pension Act.....	6.3	6.7	7.3	7.5	7.9
Other.....	2.1	5.6	5.4	5.6	6.4
	1,514.9	1,515.3	1,623.0	1,571.1	1,658.7
NATIONAL FILM BOARD.....	4.6	4.9	5.1	5.6	5.7
NATIONAL GALLERY OF CANADA.....	0.7	0.9	1.0	1.0	1.1
NATIONAL HEALTH AND WELFARE—					
Administration and general.....	4.0	4.5	4.9	6.0	6.5
National health branch—					
General health grants and hospital construction grants.....	46.0	48.0	49.0	50.3	53.0
Government's contributions under the Hospital Insurance and Diagnostic Services Act.....	150.6	189.4	283.9	336.7	390.0
Medical services.....	25.6	26.8	28.1	28.9	30.9
Other.....	5.0	5.6	6.0	6.3	7.3
Welfare branch—					
Family allowances.....	491.2	506.2	520.8	531.6	538.6
Fitness and amateur sport payments			0.2	1.0	2.0
Old age assistance, blind persons and disabled persons allowances.....	50.6	51.3	51.4	62.7	64.7
Unemployment assistance.....	40.2	51.5	92.0	96.5	106.0
Other.....	3.0	3.3	3.3	3.4	3.9
	816.2	886.6	1,039.6	1,123.4	1,202.9
NATIONAL RESEARCH COUNCIL, INCLUDING THE MEDICAL RESEARCH COUNCIL..	31.5	34.4	38.8	40.6	47.2
NATIONAL REVENUE.....	68.7	73.3	75.3	78.6	83.6
NORTHERN AFFAIRS AND NATIONAL RESOURCES.....	70.7	70.8	78.4	86.4	84.3
POST OFFICE.....	165.8	178.4	185.0	189.4	207.7
PRIVY COUNCIL, including Prime Minister's Office.....	1.3	1.3	3.5	3.4	8.2
PUBLIC ARCHIVES AND NATIONAL LIBRARY	0.7	0.8	1.0	1.0	1.1
PUBLIC PRINTING AND STATIONERY—					
Publications.....	1.4	1.4	1.9	2.0	2.1
PUBLIC WORKS—					
Administration and general.....	156.0	142.2	132.7	116.7	111.7
National Capital Commission.....	6.2	6.3	8.7	13.0	12.3
Trans-Canada highway contributions.	53.3	48.7	41.6	33.0	47.1
	215.5	197.2	183.0	162.7	171.1
OFFICE OF THE REPRESENTATION COMMISSIONER.....					0.1
ROYAL CANADIAN MOUNTED POLICE.....	52.4	56.0	60.5	65.4	67.3
SECRETARY OF STATE.....	2.6	3.0	3.1	3.5	3.8
TRADE AND COMMERCE—					
Administration and general.....	18.5	22.7	39.6	27.0	28.7
Assistance re storage costs of grain....	42.3	48.2	48.8	35.2	39.6
Canadian government travel bureau....	3.0	2.7	3.0	3.4	3.8
National Energy Board.....	0.2	0.4	0.5	0.5	0.6
	64.0	74.0	91.9	66.1	72.7