

Costs for Individual Projects

| PROJECT NUMBER | EAMIP PROJECTS | | 1983/1984 | | 1984/1985 | | 1985/1986 | | TO COMPLETE | | TOTAL PROJECT | |
|----------------|---|----|-----------|-------|-----------|--------|-----------|--------|-------------|----|---------------|-------------|
| | | | PY | \$ | PY | \$ | PY | \$ | PY | \$ | PY | \$ |
| EF07 | Redesign of the Imports Permit Issue System | E | | 40.0 | | | | | | | | 40.0 |
| | | N | | | | | | | | | | |
| | | TD | | 40.0 | | | | | | | | 40.0 |
| | | ID | | | | | | | | | | |
| TF04 | Defence Import Contract System | E | | 55.0 | | 20.0 | | | | | | 75.0 |
| | | N | | | | 20.0 | | | | | | |
| | | TD | | 55.0 | | 20.0 | | | | | | 75.0 |
| | | ID | | | | | | | | | | |
| SF04 | Computer Assisted Immigration Processing | E | 1.1 | 63.0 | 1.4 | 262.0 | 1.0 | 62.0 | | | | 3.5 387.0 |
| | | N | | | | | | | | | | |
| | | TD | 1.1 | 63.0 | 1.4 | 262.0 | 1.0 | 62.0 | | | | 3.5 387.0 |
| | | ID | | | | | | | | | | |
| SF06 | Consular Operations MIS | E | .2 | 4.5 | .5 | 11.0 | | | | | | .7 15.5 |
| | | N | | | | | | | | | | |
| | | TD | .2 | 4.5 | .5 | 11.0 | | | | | | .7 15.5 |
| | | ID | | | | | | | | | | |
| TF02 | System Improvements in PEMD. | E | .5 | 24.0 | | | | | | | | .5 24.0 |
| | | N | | 73.0 | | | | | | | | 73.0 |
| | | TD | .5 | 97.0 | | | | | | | | .5 97.0 |
| | | ID | .5 | | | | | | | | | .5 |
| MF11 | EDP Support for Posts | E | 1.0 | 210.0 | 2.25 | 95.0 | 2.25 | 99.0 | | | | 5.5 404.0 |
| | | N | | | 3.0 | 515.0 | 2.0 | 484.0 | | | | 5.0 999.0 |
| | | TD | 1.0 | 210.0 | 5.25 | 610.0 | 4.25 | 583.0 | | | | 10.5 1403.0 |
| | | ID | | | | | | | | | | |
| MF12 | System Support for Headquarters | E | 1.0 | 40.0 | 10.0 | 715.0 | 10.0 | 750.0 | | | | 21.0 1505.0 |
| | | N | | | 10.0 | 685.0 | 10.0 | 555.0 | | | | 20.0 1240.0 |
| | | TD | 1.0 | 40.0 | 20.0 | 1400.0 | 20.0 | 1305.0 | | | | 41.0 2745.0 |
| | | ID | | | | | | | | | | |
| MG01 | Word Processing Services | E | .5 | 117.0 | 1.0 | 170.0 | .5 | 167.0 | | | | 2.0 454.0 |
| | | N | | | 1.0 | 365.0 | | 200.0 | | | | 1.0 565.0 |
| | | TD | .5 | 117.0 | 2.0 | 535.0 | .5 | 367.0 | | | | 3.0 1019.0 |
| | | ID | | | | | | | | | | |
| MG02 | Library Services | E | .1 | 4.0 | .1 | 4.0 | | | | | | .2 8.0 |
| | | N | TBD | | | | | | | | | |
| | | TD | .1 | 4.0 | .1 | 4.0 | | | | | | .2 8.0 |
| | | ID | | | | | | | | | | |
| | Total Management Information Systems | E | 8.10 | 847.0 | 25.8 | 1818.5 | 20.6 | 1310.5 | | | | 54.5 3976.0 |
| | | N | | 118.0 | 16.5 | 2889.5 | 13.5 | 1774.5 | | | | 30.0 4782.0 |
| | | TD | 8.10 | 965.0 | 42.3 | 4708.0 | 34.1 | 3085.0 | | | | 84.5 8758.0 |
| | | ID | .7 | | 1.0 | | .5 | | | | | 2.2 |
| FINANCE | | | | | | | | | | | | |
| MF01 | Bureau Organization Review | E | .25 | 15.0 | 1.0 | 150.0 | 1.0 | 60.0 | - | - | | 2.25 225.0 |
| | | N | - | - | - | 250.0 | - | - | - | - | | - 250.0 |
| | | TD | .25 | 15.0 | 1.0 | 400.0 | 1.0 | 60.0 | - | - | | 2.25 475.0 |
| | | ID | .25 | | .5 | | .5 | | - | - | | 1.25 |
| MF02 | Post Accounts Management | E | .5 | 30.0 | 1.0 | 35.0 | - | - | - | - | | 1.5 65.0 |
| | | N | | 35.0 | | 55.0 | - | - | - | - | | 90.0 |
| | | TD | .5 | 65.0 | 1.0 | 90.0 | - | - | - | - | | 1.5 155.0 |
| | | ID | .1 | | .1 | | - | - | - | - | | .2 |