

APPENDIX "B"

CENTRAL MORTGAGE AND HOUSING CORPORATION 1973 CAPITAL BUDGET - COMMITMENTS

(in millions of dollars)

Sec.	Programme Low-Income Housing	Nfld.	PEI	N.S.	N.B.	Que.	Ont.	Man.	Sask.	Alta.*	B.C.**	TOTAL
43	Public Housing	4.5	1.0	6.0	9.0	61.0	130.0	35.0	—	17.5	7.0	271.0
40	Fed./Prov. Housing	4.5	1.5	16.0	1.0	—	—	2.0	7.0	.5	10.5	43.0
15	Non-Profit	2.0	.5	5.0	2.0	23.0	10.0	7.0	4.0	10.5	18.0	82.0
15	Entrepreneur	4.0	—	8.5	2.5	36.0	35.0	4.0	4.0	15.5	17.5	127.0
	Sub-Total	15.0	3.0	35.5	14.5	120.0	175.0	48.0	15.0	44.0	53.0	523.0
Other Housing												
47	Student Housing	1.0	—	.5	1.5	2.0	7.0	1.0	1.0	2.0	5.0	21.0
58	Home Ownership - New	8.0	2.0	5.0	5.5	40.0	24.0	6.5	21.0	21.0	12.0	145.0
58	Home Ownership - Exist.	2.0	.5	1.0	1.0	11.0	8.5	1.0	1.5	6.5	2.0	35.0
	Sub-Total	11.0	2.5	6.5	8.0	53.0	39.5	8.5	23.5	29.5	19.0	201.0
Infra-Structure												
25	Urban Renewal	.5	—	.5	1.0	3.0	3.0	—	—	—	—	8.0
55	Direct Acquisition	—	—	—	—	3.0	3.5	—	—	—	1.5	8.0
53	Sewage Treatment	2.0	1.5	5.0	6.0	25.0	56.0	3.5	2.0	8.0	25.0	134.0
40	Fed./Prov. Land	6.0	.5	3.0	2.0	—	65.0	2.5	.5	3.0	17.5	100.0
	Sub-Total	8.5	2.0	8.5	9.0	31.0	127.5	6.0	2.5	11.0	44.0	250.0
	Total	34.5	7.5	50.5	31.5	204.0	342.0	62.5	41.0	84.5	116.0	974.0

*Includes N.W.T.

**Includes Yukon

December 29, 1972