

## FACTS AND FIGURES

Some parameters, facts and figures concerning the Department and its operations and responsibilities:

The budgetary Main Estimates for the Department in 1997-1998 are \$1.3 billion, of which approximate \$339 million is accounted for by grants and contributions.

The department employs about 3,900 Canadians in Canada and abroad and 4,300 locally engaged employees in overseas missions. More than half of the total program staff located abroad deliver the programs of other government department (OGDs). By the year 2000, the cost of providing services to support OGD staff and programs will account for approximately 40% of the Department's operational budget.

The department manages Canada's real property holdings abroad, including 62 owned and 140 leased chanceries, 70 owned and 42 leased official residences, and 420 owned and 1,125 leased staff quarters.

Although headquartered in Ottawa, the Department operates throughout Canada via 28 local and regional passport offices and through a regional network of 12 international trade centres.

Outside Canada, including honorary consuls, the Department has over 200 points of service and operates through a network of 129 missions and 33 offices in 104 countries. These countries represent 94% of the world population and 99% of the world GDP.

The 129 missions (including embassies, high commissions, consulates general, and consulates) are geographically dispersed as follows:

Bilateral Missions*	(121)
Africa and the Middle East	28
Asia-Pacific	27
Europe	35
Latin America and the Caribbean	19
United States	12
Multilateral missions**	(8)

\* Bilateral missions are accredited to specific countries. They include large missions, which provide a full range of services across the Department's business lines framework, and smaller missions, which specialize in specific services, including those of other government departments such as the Canadian International Development Agency (CIDA) and Citizenship and Immigration.

\*\* Multilateral Missions serve Canadian interests in specific international organizations such as the United Nations (UN), the United Nations Educational, Scientific and Cultural Organization (UNESCO), the Organization for Economic Cooperation and Development (OECD), the World Trade Organization (WTO), the European Union (EU), and the Organization of American States (OAS)

The Business Lines are pursued in the context of Canada's relations with foreign countries, regions, and international organizations. The Business Lines, combined with the geographic breakdown of missions, provides a complete, high-level picture of how the Department allocates and uses its resources around the world (see Appendix B).