DEPARTMENT OF SOCIAL SCIENCE AND SOCIAL SERVICE Session 1922-1923.

#### ESTIMATED EXPENSES:

# Lecturing fees

Dr. Starkey Miss Wisdom Dr. Hemmeon Mr.Falk Miss Philp	\$ 500 350 250 250 250 120	\$ 1470.00
Fees to School for Grad. Nurses	37.50	
Fees to School of Physical Ed.	70.00	107.50
Director's salary		3600.00

### Office expenses

Stationery & postage Advertizing & printing Books & periodicals Travelling expenses Telephone	200 150 350 300 110	
New equipment Miscellaneous	50 100	1260.00

## TOTAL EXPENDITURE

# ESTIMATED RECEIPTS

Students' fees	600.00
Theological Colleges	2000.00
Graduates Society	25.00
TOTAL RECEIPTS	\$ 2625,00

\$ 7337.50

#### TOTAL RECEIPTS

DEFICIT \$ 4712.50.