

Coverage Improvements

Television	\$8,048,000
Radio	<u>473,000</u>
Total	<u>\$8,521,000</u>

B. Additions and Replacements: \$7,347,000

1. Television: \$1,976,000

Completion of construction of the Mt. Royal transmitter control room; operational aids in Halifax, Quebec, Ottawa and Vancouver; TV production training facilities, Montreal; Helical tape editing facilities in Toronto; film mixing facilities in Toronto; and commencement of replacement of portable monochrome cameras with color cameras at various locations.

2. Radio: \$3,871,000

Continue construction of the Sackville shortwave development which provides for new hi-gain antenna systems and replacement of the 20 year old 50kw transmitters with high power 250kw units.

3. Ordinary Capital: \$1,500,000

This provision covers the addition and replacement of minor items of equipment, furniture, musical instruments, and minor improvements to CBC owned properties.

C. Emergency Broadcasting: \$70,000

This provides for the installation of emergency diesel-electric power at CBA, Moncton, and minor technical items to reduce loss of air time due to hydro and equipment failures.

D. Consolidation of Facilities: \$19,487,000

1. Continue construction at Place Radio-Canada, Montreal, and commence installation of electrical, mechanical and technical equipment.
2. Complete Phase I of Moncton consolidation (TV studios and office) and relocation of Moncton radio studios and offices.
3. Provision for continued engineering on the Toronto and Vancouver plans.
4. Following is breakdown of anticipated expenditures:

Montreal	\$19,000,000
Moncton (TV)	65,000
Moncton (Radio)	200,000
Toronto	22,000
Vancouver	<u>200,000</u>
	<u>\$19,487,000</u>

III. 1971/72 - 1974/75 CAPITAL FORECAST REQUIREMENTS

Requirements for the forecast period 1971/72 through 1974/75 are provided as follows: (amounts exclude price increases)

A. Coverage Improvements

1. Television: \$30,356,000