

OFFICE OF THE MINISTER FOR EXTERNAL RELATIONS AND INTERNATIONAL DEVELOPMENT SECRETARY OF STATE
REFERENCE LEVELS

12:00 PM
14-Apr-83

(MINE)

ITEMS			BUDGET (\$ 000)						PERSONNEL (FTE's)					
			STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED			
											HQ	ABROAD	TOTAL	
OPENING	REFERENCE	LEVELS												
	1993 / 94		51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10	
	1994 / 95		51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10	
	1995 / 96		51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10	
	1993 / 94													
	1994 / 95													
	1995 / 96													
	1993 / 94													
	1994 / 95													
	1995 / 96													
	1993 / 94													
	1994 / 95													
	1995 / 96													
	1993 / 94													
	1994 / 95													
	1995 / 96													
TOTAL	BRANCH	REFERENCE LEVEL												
	1993 / 94		51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10	
	1994 / 95		51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10	
	1995 / 96		51.0	375.0	80.0	387.7	0.0	0.0	0.0	893.7	10	0	10	