

ESTIMATES.

1. Capital

a. Experimental animal house and field laboratory with full equipment -

Building for housing of laboratory, workmen, pigs and poultry	\$4,800.00
Heating, lighting and plumbing	1,800.00
Sheep barn	1,500.00
Equipment for pig pens	1,100.00
" " poultry	800.00
Laboratory and office furnishings: Sinks, benches, scales, cupboards, filing cases, etc.	1,200.00
Special apparatus	800.00

b. Live stock - pigs - breeding herd	250.00
sheep - " flock	300.00

\$12,550.00

2. Maintenance (Animal)

a. Two research assistants - average salary	\$4,400.00
b. Attendance and supervision of animals	2,000.00
c. Experimental animals	300.00
d. Feed - Pigs	1,400.00
Sheep	300.00
Poultry	500.00
e. Clerical work, office, maintenance, heating, etc.	1,000.00
Upkeep of apparatus, supplies, etc.	500.00
f. Survey and field work, travelling expenses, etc.	1,000.00
g. Contingencies	500.00

\$11,900.00

Capital expenditure - average for five years	<u>2,510.00</u>
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\$14,410.00

In view of the complexity of the problem it would seem advisable to provide \$15,000.00 per year.