

transferred to the Department of Environment. Prior year's figures have been adjusted for comparative purposes.

Department

Expenditures of \$100 million for marine services are \$9 million higher than in 1970-71, \$72 million for surface transportation are \$22 million higher and \$157 million for air services are \$33 million higher.

Canadian National Railways

The 1971 deficit of the Canadian National Railways at \$24 million, to be charged to budgetary expenditure, is \$6 million less than the 1970 deficit of \$30 million which was charged to budgetary expenditure in 1970-71.

Canadian Transport Commission

Expenditures of the Commission in 1971-72 in the amount of \$110 million are \$8 million less than in 1970-71. Payments under the National Transportation Act are \$52 million (\$66 million in 1970-71), contributions to the railway grade crossing fund are \$20 million (\$20 million in 1970-71) and payments under the Maritime Freight Rates Act are \$14 million (\$14 million in 1970-71).

National Harbours Board

Non-active advances to the Board to be charged to budgetary expenditure are \$2 million, approximately the same amount as in 1970-71.

The St. Lawrence Seaway Authority

Budgetary expenditures in respect of the Authority are \$14 million, \$4 million higher than in the previous fiscal year. The 1971 operating deficit of the Welland Canal of \$9 million, charged to budgetary expenditure, is \$1 million more than the 1970 deficit charged in 1970-71 and other expenditures of \$5 million are \$3 million higher than in 1970-71.

TABLE 43
(in millions of dollars)

TRANSPORT	Fiscal year ended March 31		Increase or decrease (-)
	1971	1972 (preliminary)	
Marine services—			
Administration.....	3.7	4.0	0.3
Terminal facilities ⁽¹⁾	-1.6	-2.0	-0.4
Way facilities.....	84.5	93.0	8.5
Marine regulations.....	4.3	5.0	0.7
	90.9	100.0	9.1
Surface transportation—			
Ferry services (C.N.R.).....	32.0	35.2	3.2
Supplementary pensions.....	6.2	8.1	1.9
Other.....	11.4	28.3	16.9
	49.6	71.6	22.0
Air services—			
Airports and associated ground services.....	32.2	38.0	5.8
Air navigational services.....	63.2	93.6	30.4
Regulatory services.....	13.1	9.0	-4.1
Construction services.....	7.0	8.0	1.0
Administration.....	9.0	8.8	-0.2
	124.5	157.4	32.9
Transportation development.....		5.0	5.0
Administration.....	8.5	10.0	1.5
	273.5	344.0	70.5
Canadian National Railways operating deficit.....	29.7	24.2	-5.5
Canadian Transport Commission—			
Payments under the National Transportation Act.....	65.7	52.3	-13.4
Contributions to the railway grade crossing fund.....	20.0	20.0	
Steamships subventions for coastal services.....	6.0	6.0	
Maritime Freight Rates Act.....	14.0	14.0	
Subsidies to regional air carriers...	1.8	2.0	0.2
Other.....	10.5	15.7	5.2
	118.0	110.0	-8.0
National Harbours Board.....	2.5	2.2	-0.3
The St. Lawrence Seaway Authority—			
Welland canal deficit.....	8.2	8.9	0.7
Other.....	1.9	4.7	2.8
	10.1	13.6	3.5
	433.8	494.0	60.2

⁽¹⁾Negative amounts as vote-netting revenue exceeds expenditure by amounts shown.