

The Department has also established, pursuant to the Financial Administration Act, a prescribed set of fees for part of its services, particularly those involving legal or notarial assistance.

2.5 Program Resources

The resources allocated for the Consular Policy and Operations division for the fiscal year 1988/89 were as indicated in Table 2.3.

Table 2.3
Program Resources

Operating Funds (including \$7,500 for overtime and \$10,000 for capital)	\$300,000
Hiring of Contract Employee (to maintain the Registry of Canadians Abroad)	\$26,000

The Operating Expenses and PY for the Consular Program are provided in Geographic Branches budgets.