

	1988	1989	1990	1991	1992
PETROCHEMICALS *					
Construction			89.4	148.5	185.8
Purchase of goods			29.6	28.6	51.1
Maintenance			5.0	9.7	14.0
Other			0.4	18.6	10.9
SUBTOTAL			124.4	205.4	261.8
COMMERCIAL					
Construction	108.5	69.3	70.1	55.0	154.5
Purchase of goods	40.0	28.0	18.9	22.2	83.0
Maintenance	8.3	8.0	18.4	15.1	24.1
Other	0.4	2.7	0.1	0.7	0.1
SUBTOTAL	157.2	108.0	107.5	93.0	261.7
ADMINISTRATION					
Construction	62.8	132.7	24.3	205.6	33.4
Purchase of goods	38.4	43.1	47.0	48.9	95.0
Maintenance	14.9	8.6	9.6	13.9	18.1
Other	2.8	8.9	242.7	198.4	11.5
SUBTOTAL	118.9	193.3	323.6	466.8	158.0
GRAND TOTAL					
Construction	814.7	780.6	607.6	933.9	1411.7
Purchase of goods	254.2	206.5	244.5	227.3	498.2
Maintenance	74.6	86.1	123.5	213.7	357.3
Well drilling	645.8	630.1	552.8	750.4	547.4
Exploratory studies	39.9	41.0	71.9	114.2	188.3
Other	11.4	22.6	441.7	419.7	58.9
TOTAL	1840.6	1766.9	2042.0	2659.2	3061.8
Exchange rate Mex/US	2290.0	2483.0	2838.0	3011.0	3200.0

Note: * Before 1990, refining and petrochemicals were not separated. The total under refining therefore includes petrochemicals in 1988 and 1989. The line of goods purchases is not comparable to data in table 1, since goods and materials' purchases are also included in construction and maintenance.

Source: PEMEX

PEMEX's budget for 1993 was set at \$2.95 billion dollars or 9.5 billion new pesos, having increased 14.5% in real terms over the budget assigned to PEMEX in 1992. Of this total, \$735 million or 25% is for the purchase of materials, equipment and parts according to PEMEX's purchasing program. The following table shows the budget of PEMEX by area and type of expense for 1993.