

TABLE 3-A

CULTURAL AND PUBLIC INFORMATION BUREAU

Final Report 1984-85 by Programme/Responsibility Centre and Vote
 International Cultural Relations Sector
 (Analysis of variations)

Responsibility Centre and Vote	Original Budget	Revised Budget	Total Expenditures	Balance from Revised Budget		Total Balance by Responsibility Centre
				In \$	In %	
SCD						
Grants - Academic	140,000	85,000	67,877	17,123	20.15	43,738 (7.22%)
Grants - Cultural	536,000	421,000	402,923	18,077	4.30	
Operational	200,000	100,421	91,883	8,538	8.51	
SCR						
Grants - Academic	4,382,479	4,437,479	4,280,470	157,009	3.54	184,643 (3.35%)
Operational	778,000	1,086,512	1,058,878	27,634	2.55	
SCA						
Grants - Cultural	3,476,825	3,613,347	3,611,544	1,803	.05	3,800 (.08%)
Operational	1,313,850	1,571,621	1,569,620	2,001	.13	
SCH						
Operational	228,000	109,239	78,430	30,809	28.21	30,809 (28.21%)
SCC						
Grants - Cultural	137,500	115,978	115,978	0	0	74 (.04%)
Operational	101,700	89,681	89,607	74	.09	
Totals - Academic Grants	4,522,479	4,522,479	4,348,347	174,132	3.85	
Totals - Cultural Grants	4,150,325	4,150,325	4,130,445	19,880	0.48	
Totals - Operational	2,621,550	2,957,474	2,888,418	69,056	2.34	
Grand Totals	11,294,354	11,630,278	11,367,210	263,068	2.27	