

32. Budgetary Expenditure by Service

For Fiscal Years ending 31st March 1960 to 1964

(\$ million)

Item	1960	1961	1962	1963	1964
Navy.....	255.8	245.5	272.0	269.4	291.4
Army.....	400.8	402.3	442.4	443.0	444.9
Air Force.....	743.3	755.4	788.1	713.9	692.3
Defence Research and Development.....	39.2	41.9	40.4	41.1	51.2
Mutual Aid and NATO Infrastructure.....	18.4	14.6	11.1	25.0	32.1
Other.....	72.3	61.6	78.8	96.2	108.4
Total cash disbursements.....	1,529.8	1,521.3	1,632.8	1,588.6	1,620.3
Deduct:					
Expenditure from Special Accounts.....	14.9	3.8	6.7	13.7	29.5
Total budgetary expenditure.....	1,514.9	1,517.5	1,626.1	1,574.9	1,590.8

33. Distribution of National Defence Dollar

For Fiscal Years ending 31st March 1960 to 1964

(Per Cent)

Item	1960	1961	1962	1963	1964
Equipment.....	19.1	18.8	19.6	16.3	18.3
Construction.....	5.7	5.2	5.2	4.9	3.1
Military personnel costs.....	35.7	37.3	38.0	39.7	38.5
Operations and maintenance costs.....	38.4	38.1	36.5	38.1	38.9
Infrastructure and NATO.....	1.1	.9	.7	.9	.9
Industrial applied research.....	—	—	—	.1	.3
Research satellite program.....	—	—	—	—	—
Total.....	100.0	100.0	100.0	100.0	100.0

34. Estimated Expenditure on Equipment and Construction by Service

For Fiscal Year ending 31st March 1964

(\$ million)

	Air Force	Navy	Army	Defence Research	Other	Total
Aircraft and Engines.....	105.5	11.2	—	—	17.0	133.7
Ammunition and Bombs.....	4.1	3.5	11.0	—	—	18.6
Electronic and Communication Equipment.....	21.9	14.5	5.8	—	—	42.2
Ships.....	—	38.5	—	—	—	38.5
Armament Equipment.....	.5	5.7	2.8	—	—	9.0
Mechanical Equipment, including Transport.....	2.8	.8	13.9	—	—	17.5
Special Training Equipment.....	3.8	1.5	.1	—	—	5.4
Miscellaneous Equipment.....	4.5	1.5	4.2	—	—	10.2
Other.....	—	—	2.1	19.0	.3	21.4
Total Equipment.....	143.1	77.2	39.9	19.0	17.3	296.5
Construction of Buildings and Works.....	25.4	3.3	18.0	1.5	—	48.2
Purchase of Real Property.....	.6	.2	.3	—	—	1.1
Total Construction and Real Property.....	26.0	3.5	18.4	1.5	—	49.4
Grand Total.....	169.1	80.7	58.3	20.5	17.3	345.9