OTHER PUBLICATIONS

(\$ thousands)

INSTITUTE'S MANDATE TO:

Disseminate Information and Encourage Public Discussion

INSTITUTE'S MANDATE TO:

Conduct Research, Study and Propose Ideas and Policies

| Activity | 1988/89 | 1989/90 | 1990/91 |
|---------------------------------------|---------|---------|---------|
| Editors and Other Programme Personnel | 129 | 145 | 147 |
| Publications | 213 | 164 | 250 |
| Outside Editorial and Other Boards | 14 | 23 | 20 |
| Support Personnel | 24 | 21 | 28 |
| Administrative Costs | 47 | 52 | 70 |
| Total | 427 | 405 | 515 |

IN-HOUSE RESEARCH

(\$ thousands)

| Activity | 1988/89 | 1989/90 | 1990/91 |
|--|---------|---------|---------|
| Programme Personnel | 330 | 417 | 385 |
| In-house Research Project Costs | 112 | 22 | 58 |
| Outside Review Cttees., Juries, and Boards | 14 | 23 | 20 |
| Support Personnel | 30 | 21 | 28 |
| Administrative Costs | 60 | 52 | 78 |
| Total | 546 | 535 | 569 |