CANADIAN BROADCASTING CORPORATION

Capital Budget

For the fiscal year ending March 31, 1962

(For submission pursuant to Section 35 of the Broadcasting Act and Section 80 (2) of the Financial Administration Act)

	(In 1,000 Dollars)		
	Prior Years Projects	New Projects	Total
Financed from a Parliamentary Grant	(1)	\$ (2)	(3)
Acquisition and Construction of Assets			
(A) Radio			
(1) Northern Radio Coverage			
Land	1		
Buildings	78	4	1
Equipment		27	82 104
(2) Replacements and additions to plant	156	31	187
Land			
Buildings	50	64	114
	•	68	68
Equipment		271	271
Total Radio	<u>50</u> 	434	453 640
(B) Television			
(1) Replacements and additions to plant			
Land			
Buildings		50	50
Equipment	886	171	1,057
	3,167	1,451	4,618
Total Television	4,053	1,672	5,725
(C) General			
(1) Consolidation of plants			
Land			
Buildings	950		
Equipment	150	15	965
	The state of the s	10	160
(2) Head Office, Ottawa	1,100	25	1,125
Land			
Buildings	900		
Equipment	800		800
	<u>100</u> 900		100
(3) Improvements to properties, various lo	900		900
Buildings	50	300	350
(4) Minor additions and replacements			
Equipment	100		
	100	800	900
Total General	150	1,100	1,250
	2,150	1,125	3,275
Combined Total Capital Expenditures	6,409	3,231	9,640

January 31, 1961.