

TABLE 9-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) -(5) (6)	Balance % (7)
610	CANADIAN STUDIES ABROAD	2 398 100	2 781 931	2 778 724	3 207	0.1
	Grants	2 188 100	2 531 931	2 512 197	19 734	0.7
	Operational	210 000	250 000	266 527	-16 527	-6.6
	A. France	183 000	183 000	227 912	-44 912	-24.5
	B. Belgium	14 000	14 000	13 546	454	3.2
	C. Great Britain	185 000	215 000	223 992	-8 992	-4.1
	D. Germany	180 000	180 000	178 364	1 636	0.9
	E. Nordic	36 100	36 100	44 360	-8 260	-22.9
	F. Italy	80 000	105 000	102 822	2 178	2.
	G. Netherlands	38 000	38 000	40 950	-2 950	7.7
	H. Ireland	14 000	17 000	16 200	800	4.7
	I. Other Europe	60 000	60 000	1 500	58 500	97.5
	J. United States	1 057 000	1 307 000	1 275 933	31 067	2.3
	K. Australia/New Zealand	30 000	50 000	49 800	200	0.4
	L. Japan	244 000	244 000	227 713	16 287	6.6
	M. Others Asia	20 000	20 000	20 800	-800	-4.
	N. Latin America	2 500	2 500	0	2 500	+100