

TABLE 8-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
540	GRANTS TO CDN ORGANIZATIONS FOR RECEPTION OF FOREIGN PARTICIPANTS IN INTERNATIONAL MEETINGS IN CANADA	120,000	228,812	246,708	- 17,896	- 7.83
545	GENERAL INFORMATION (Operational)	6,000	7,278	9,474	- 2,196	- 30.18
550	ADMINISTRATION (Operational)	100,000	102,555	98,376	4,179	4.08
	A. Travel by federal officials			84,752		
	B. Others			13,624		
	GRANTS TOTALS	3,476,825	3,613,347	3,611,544	1,803	.05
	OPERATIONAL TOTALS	1,313,850	1,571,621	1,569,620	2,001	.13
	GRAND TOTALS	4,790,675	5,184,968	5,181,164	3,804	.08

CV 050 PURCHASE OF WORKS OF ART (55,000)(152,450)(150,750) (1,700) (1.12)