

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
A—DEPARTMENT (Continued)				
Vote 1 (Continued)				
GENERAL ADMINISTRATION (Continued)				
Development Engineering Branch (Continued)				
Salaried Positions: (Continued)				
		Administrative Support		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
26	21			
2	11			
227	231	Continuing Establishment.....	1,682,000	1,666,600
(227)	(231)	Casuals and Others.....	21,000	19,000
(4)	(4)			
(231)	(235)	Salaries and Wages (including \$133,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,703,000	1,685,600
		Overtime.....(1)	54,000	50,000
		Allowances.....(2)	37,000	33,900
		Professional and Special Services.....(4)		500
		Travelling and Removal Expenses.....(5)	83,000	83,000
		Freight, Express and Cartage.....(6)	1,200	1,300
		Telephones and Telegrams.....(8)	11,300	13,400
		Publication of Annual Report and Other Material.....(9)		900
		Office Stationery, Supplies and Equipment.....(11)	21,000	22,500
		Materials and Supplies.....(12)	48,000	19,000
		Acquisition of Equipment.....(16)	55,000	6,000
		Repairs and Upkeep of Equipment.....(17)	18,000	20,600
		Rental of Equipment.....(18)	100	100
		Municipal or Public Utility Services.....(19)	4,500	4,500
		Membership Fees.....(20)	400	400
		Grant to Canadian Good Roads Association.....(20)	14,000	14,000
		Unemployment Insurance Contributions.....(21)	600	1,100
		Sundries.....(22)	800	900
			2,051,900	1,957,700
		Total, General Administration.....	19,436,900	17,002,100
(Further Details)				
Headquarters:				
		Administrative Branch.....	4,366,140	1,985,000
		Property and Building Management Branch.....	759,400	709,400
		Building Construction Branch.....	1,517,700	1,377,900
		Harbours and Rivers Engineering Branch.....	590,700	754,700
		Development Engineering Branch.....	621,400	612,700
			7,855,340	5,439,700
		District Offices.....	11,581,560	11,562,400
		Total, General Administration.....	19,436,900	17,002,100
Expenditure				
		1964-65.....	\$ 12,073,506	
		1965-66.....	15,413,436	
		1966-67 (estimated).....	17,606,000	