

CANADIAN BROADCASTING CORPORATION

1968/69
APPROVED CAPITAL BUDGET

CAPITAL BUDGET 1968/69 AND FORECAST 1969/70 TO 1973/74
(In 000's of dollars)

SUMMARY

S U M M A R Y	Exhibit	Estimated Prior Years' Expenditures		BUDGET		Forecast						Total 6-Year Requirement		Future		Total		
		Cap.	Opr.	1968/69 Cap.Opr.	1969/70 Cap.Opr.	1970/71 Cap. Opr.	1971/72 Cap. Opr.	1972/73 Cap. Opr.	1973/74 Cap. Opr.	Cap.	Opr.	Cap.	Opr.	Cap.	Opr.			
1. EXTENSION OF BROADCASTING SERVICE - COVERAGE																		
Television	A	854		6042 292	10396 1062	9509 2329	7590 3456	7032 4180	6051 4403	46620 15722	18000 -	65474 15722						
Radio	B	156		2050 120	576 305	672 333	2025 436	1765 558	640 701	7728 2453	200 -	8084 2453						
Total - Extension of Broadcasting Service - Coverage		1010		8092 412	10972 1367	10181 2662	9615 3892	8797 4738	6691 5104	54348 18175	18200 -	73558 18175						
2. ADDITIONS AND REPLACEMENTS TO PLANT AND FACILITIES																		
Television	C	4859		9771 388	2860 1545	2173 1763	3690 1833	5475 2208	5780 2608	29749 10345	- -	34608 10345						
Radio	D	317		1276 90	3600 290	4000 470	2920 610	500 735	500 860	12796 3055	- -	13113 3055						
Ordinary Capital and Improvements to Owned Properties	E	-		1500 -	1500 -	1500 -	1500 -	1500 -	1500 -	9000 -	- -	9000 -						
Total - Additions and Replacements to Plant and Facilities		5176		12547 478	7960 1835	7673 2233	8110 2443	7475 2943	7780 3468	51545 13400	- -	56721 13400						
3. CONSOLIDATION OF PLANT AND FACILITIES																		
	F	11615		4150 -	15005 -	17125 -	18510 -	19615 (908)	27200 (1871)	101605 (2779)	56140 -	169360 (2779)						
4. EMERGENCY BROADCASTING																		
	G	50		211 -	201 4	100 4	100 4	100 4	- 4	712 20	- -	762 20						
TOTAL		17851		25000 890	34138 3206	35079 4899	36335 6339	35987 6777	41671 6705	208210 28816	74340 -	300401 28816						
LESS TOTAL EXPENDED TO MARCH 31, 1968												(17851) -						
NET REQUIREMENT												282550 28816						

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APPENDIX I

PLANNING DEPARTMENT
May 10, 1968

Canadian Broadcasting Corporation
Société Radio-Canada

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