time again

		Expenditure Staff Costs Office Expense Printing and Advertising	
		Services Communications	
Services TOTAL EXPENSE	250 101,550	TOTAL EXPENSE LOSS (SURPLUS)	
LOSS (SURPLUS) CAPITAL EXPENDITURES	(44,750) 100	CASH (CONTRIBUTION) or SUBSIDIZATIO	N
CASH (CONTRIBUTION) or SUBSIDIZATION	(44,650)	. # 735 CKSR	
# 513 Fridays - Day		Expenditure	В
Revenue Buc Merchandise Sales	iget Estimates	Staff Costs Maintenance	
TOTAL REVENUE	150,000 150,000	Supplies Office Expense	
Expenditure Cost of Goods Sold	60,000	Travel Commucations	
Staff Costs Maintenance	69,000 1,200	Memberships	
Supplies Office Expense	7,000	Program Expense TOTAL EXPENSE	
Printing and Advertising	2,000	LOSS (SURPLUS) CAPITAL EXPENDITURES	
Services Communications	3,000	CASH (CONTRIBUTION) or SUBSIDIZATIO	N
Rentals TOTAL EXPENSE	10,000 152,600	# 805 F.O.S.	
LOSS (SURPLUS) CAPITAL EXPENDITURES	2,600	Revenue Fees	В
CASH (CONTRIBUTION) or SUBSIDIZATION	3,100	Grants TOTAL REVENUE	
# 514 Fridays - Night		Expenditure	
	get Estimates	Staff Costs Supplies	
Merchandise Sales TOTAL REVENUE	157,000 157,000	Office Expense Printing and Advertising	
Expenditure Cost of Goods Sold	75,100	Services Food Lodging and Entertainment	
Staff Costs	48,000	Travel	
Maintenance Supplies	2,000	Communications Memberships	
Office Expense TOTAL EXPENSE	100	Program Expense Rentals	
LOSS (SURPLUS) CAPITAL EXPENDITURES	(31,700)	TOTAL EXPENSE LOSS (SURPLUS)	
CASH (CONTRIBUTIONS) or SUBSIDIZATION	(31,600)	CASH (CONTRIBUTION) or SUBSIDIZATIO	N
#515 Vending		# 810 Faculty Association	G
Revenue Bud Commissions	get Estimates 12,000	Expenditure Program Expense	В
TOTAL REVENUE Expenditure	12,000	TOTAL EXPENSE	
LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	(12,000)	LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO	N
# 520 Box Office	(12,000)	# 830 Course Guid	le
	get Estimates	Expenditure	В
Commissions TOTAL REVENUE,	11,000	Staff Costs Supplies	
	11,000	Office Expense Printing and Advertising	
Expenditure Staff Costs	14,200	Services Communications	
Supplies Office Expense	150 100	Program Expense	
Printing and Advertising Services	800 200	Rentals TOTAL EXPENSE	
Travel	100	LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO	N
Communications Rentals	600 400	# 860 Concerts	
TOTAL EXPENSE LOSS (SURPLUS)	16,550 5,550	Revenue	В
CAPITAL EXPENDITURES CASH (CONTRIBUTION) or SUBSIDIZATION	300 5,850	Admissions Advertising	
# 525 Information Desk		Grants TOTAL REVENUE	
	dget Estimates	Expenditure Staff Costs	
Merchandise Sales TOTAL REVENUE	130,000 130,000	Printing and Advertising Communications	
Expenditure Cost of Goods Sold	92,300	Memberships	
Staff Costs Maintenance	30,000	Program Expense TOTAL EXPENSE	
Supplies	200	LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	NC
Office Expense Communications	500		
TOTAL EXPENSE LOSS (SURPLUS)	123,300 (6,700)	# 875 Housing Registe	ry
CAPITAL EXPENDITURES CASH (CONTRIBUTION) or SUBSIDIZATION	1,000 (5,700)	Grants	D
			В
# 621 Elections and Referen		TOTAL REVENUE Expenditure	В
# 621 Elections and Referent Expenditure		Expenditure Staff Costs Maintenance	В
Expenditure Staff Costs	nda 3,500	Expenditure Staff Costs Maintenance Supplies	В
Expenditure Staff Costs Office Expense Printing and Advertising	3,500 100 2,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising	В
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE	3,500 100	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals	В
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense	3,500 100 2,000 1,300	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS)	pr.
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS)	3,500 100 2,000 1,300 6,900 6,900	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO	ON
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue But	3,500 100 2,000 1,300 6,900 6,900 6,900	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operation	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Advertising TOTAL REVENUE	3,500 100 2,000 1,300 6,900 6,900 6,900	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising	3,500 100 2,000 1,300 6,900 6,900 6,900 dget Estimates 2,000 2,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE	3,500 100 2,000 1,300 6,900 6,900 6,900 dget Estimates 2,000 2,000 2,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Buc Merchandise Sales	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 2,000 dget Estimates 2,000 2,000 dget Estimates	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Buckettising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Buckettising Revenue Buckettising Advertising Advertising Buckettising Foral Expense # 720 Gateway and Media Prod Revenue Buckettising Advertising Services	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 dget Estimates 800 60,200 12,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Bud Merchandise Sales Advertising Services Grants TOTAL REVENUE	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 2,000 dget Estimates 2,000 2,000 2,000 dget Estimates	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Services Grants TOTAL REVENUE Expenditure Staff Costs	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 2,000 1,	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Bud Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 dget Estimates 800 60,200 12,000 5,500 78,500	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Buddertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 1,000 12,000 12,000 12,000 15,500 78,500 38,000 1,700 4,200 700	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE	ON 1s
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue	3,500 100 2,000 1,300 6,900 6,900 6,900 dget Estimates 2,000 2,000 2,000 2,000 ductions dget Estimates 800 60,200 12,000 78,500 38,000 1,700 4,200 700 29,700 300	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals	ON 18 B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Bud Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications	3,500 100 2,000 1,300 6,900 6,900 2,000 2,000 2,000 2,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 2,000 12,000 2,000 12,000 2,000 12,000 2,000 12,000 2,000 12,000 2,000 12,000 2,000 2,000 12,000 2,000 12,000 2,000 12,000 2,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO	ON B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Buddertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications Memberships Program Expense	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 12,000 12,000 12,000 12,000 38,000 1,700 4,200 700 29,700 2,400 2,400 2,400 3,375 1,250	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO	ON B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Bud Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications	3,500 100 2,000 1,300 6,900 6,900 2,000 2,000 2,000 2,000 12,000	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 906 HUB Caretaking Revenue Services TOTAL REVENUE	ON B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications Memberships Program Expense Miscellaneous TOTAL EXPENSE LOSS (SURPLUS)	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 12,000 12,000 12,000 12,000 12,000 38,000 1,700 4,200 700 29,700 300 2,400 2,400 2,400 3,375 1,250 800 84,825 6,325	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs	ON B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue Bud Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications Memberships Program Expense Miscellaneous TOTAL EXPENSE	3,500 100 2,000 1,300 6,900 6,900 6,900 dget Estimates 2,000 2,000 2,000 2,000 ductions dget Estimates 800 60,200 12,000 78,500 38,000 1,700 4,200 700 29,700 300 2,400 2,400 3,375 1,250 800 84,825	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Printing and Advertising Services Rentals Services Printing and Advertising Services Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies	ON B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue # Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications Memberships Program Expense Miscellaneous TOTAL EXPENDITURES CASH (CONTRIBUTION) or SUBSIDIZATION # 725 Handbook and Direct	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 12,000 12,000 12,000 12,000 12,000 38,000 1,700 4,200 700 29,700 300 2,400 2,400 2,400 3,375 1,250 800 84,825 6,325 28,300 34,625	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies Communications TOTAL EXPENSE	B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue Bucketrising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications Memberships Program Expense Miscellaneous TOTAL EXPENSE LOSS (SURPLUS) CAPITAL EXPENDITURES CASH (CONTRIBUTION) or SUBSIDIZATION # 725 Handbook and Direct Revenue Advertising Revenue Bucketrising	3,500 100 2,000 1,300 6,900 6,900 2,000 2,000 2,000 2,000 2,000 1	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies Communications	ON B
Expenditure Staff Costs Office Expense Printing and Advertising Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 705 Blotter Revenue # Bud Advertising TOTAL REVENUE Expenditures Printing and Advertising TOTAL EXPENSE # 720 Gateway and Media Prod Revenue # Bud Merchandise Sales Advertising Services Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Food Lodging and Entertainment Travel Communications Memberships Program Expense Miscellaneous TOTAL EXPENSE LOSS (SURPLUS) CAPITAL EXPENSE LOSS (SURPLUS) CAPITAL EXPENDITURES CASH (CONTRIBUTION) or SUBSIDIZATION # 725 Handbook and Direct Revenue Bud Revenue	3,500 100 2,000 1,300 6,900 6,900 6,900 2,000 2,000 2,000 2,000 12,000 12,000 12,000 12,000 78,500 38,000 1,700 4,200 700 29,700 300 2,400 3,375 1,250 800 84,825 6,325 6,325 28,300 34,625 extory	Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 905 HUB Operation Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Printing and Advertising Services Rentals Services Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATIO # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies Communications TOTAL EXPENSE COSTS (SURPLUS) COMMUNICATION Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies Communications TOTAL EXPENSE LOSS (SURPLUS)	ON B B

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gain	
Expenditure	
Staff Costs Office Expense	1,000
Printing and Advertising Services	16,000
Communications TOTAL EXPENSE LOSS (SURPLUS)	17,350 750
CASH (CONTRIBUTION) or SUBSIDIZATION	750
	get Estimas
Staff Costs Maintenance	4,400
Supplies Office Expense	500 250
Travel Commucations	900
Memberships Program Expense	100 200
TOTAL EXPENSE LOSS (SURPLUS) CAPITAL EXPENDITURES	6,650 6,650 2,500
CASH (CONTRIBUTION) or SUBSIDIZATION # 805 F.O.S.	9,150
	get Estimates 23,000
Grants TOTAL REVENUE	4,000
Expenditure Staff Costs	11,000
Supplies Office Expense	460 870
Printing and Advertising Services	1,040 205
Food Lodging and Entertainment Travel	11,985 615
Communications Memberships	1,715
Program Expense Rentals	2,225 820
TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	30,995 3,995 3,995
# 810 Faculty Association Gra	nts
Expenditure Budg	get Estimates 26,000
TOTAL EXPENSE LOSS (SURPLUS)	26,000 26,000
CASH (CONTRIBUTION) or SUBSIDIZATION	26,000
# 830 Course Guide Expenditure Budg	get Estimates
Staff Costs Supplies	4,275 1,000
Office Expense Printing and Advertising	500 3,800
Services Communications	8,000 150
Program Expense Rentals TOTAL EXPENSE	5,600 600 23,925
LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	23,925
	23.925
# 860 Concerts	23,925
Revenue Bud Admissions	get Estimates 41,700
Revenue Bud Admissions Advertising Grants	get Estimates 41.700 1.500 5.000
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure	lget Estimates 41,700 1,500 5,000 48,200
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising	1991 Estimates 41 700 1 500 5 000 48 200 7 600 9 600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships	19et Estimates 41 700 1.500 5.000 48.200 7 600 9.600 800 600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications	1,500 1,500 5,000 48,200 7,600 9,600 800 600 34,600 53,200
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	1981 Estimates 41 700 1 500 5 000 48 200 7 600 9 600 800 600 34 600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	1991 Estimates 41 700 1.500 5.000 48.200 7.600 9.600 800 600 34.600 53.200 5.000
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE	1,500 1,500 1,500 48,200 7,600 9,600 800 600 34,600 53,200 5,000
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs	19et Estimates 41 700 1.500 5.000 48.200 7.600 9.600 800 600 34.600 53.200 5.000 5.000 19et Estimates 4.000 4.000 7.600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies	get Estimates 41 700 1 500 5 000 48 200 7 600 800 600 34 600 53 200 5 000 5 000 4 000 7 600 6 000 6 000
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising	get Estimates 41 700 1 500 5 000 48 200 7 600 9 600 800 600 34 600 53 200 5 000 5 000 4 000 7 600 9 600 6 600 6 600 6 600 6 600 6 600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense	get Estimates 41 700 1.500 5.000 48.200 7 600 9.600 34.600 53.200 5.000 5.000 4.000 7.600 600 900 6.500 400 1.400
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals	get Estimates 41 700 1 500 5 000 48 200 7 600 800 600 34 600 53 200 5 000 5 000 7 600 6 000 6 000 6 000 6 000 7 600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	get Estimates 41 700 1 500 5 000 48 200 7 600 800 600 34 600 53 200 5 000 5 000 7 600 6 00 9 600 1,400 17,450 13,450
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Revenue Bud	get Estimates 41 700 1.500 5.000 48.200 7.600 9.600 800 600 34.600 53.200 5.000 5.000 4.000 7.600 600 900 6.500 4.000 17.450 13.450 13.450 get Estimates 898.600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous	get Estimates 41 700 1 500 5 000 48 200 7 600 800 600 34 600 53 200 5 000 5 000 6 500 4 000 1,400 1,400 1,400 1,450 13,450 13,450 13,450 27 000 3,000
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Bud Rentals Services Miscellaneous TOTAL REVENUE Expenditure	get Estimates 41 700 1.500 5.000 48.200 7.600 9.600 800 600 34.600 53.200 5.000 600 4.000 7.600 900 6.500 400 1.400 17.450 13.450 13.450 get Estimates 898.600 27.000 3.000 928.600
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance	get Estimates 41 700 1 500 5 000 48 200 7 600 800 600 34 600 53 200 5 000 6 000 7 600 6 000 1 400 1 400 1 7 450 1 3 450 1 3 450 1 3 450 1 3 450 1 3 000 9 28 600 4 5 000 9 28 600 4 5 000 6 000 9 28 600
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Bud Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense	get Estimates 41 700 1 500 5 000 48 200 7 600 9 600 34 600 53 200 5 000 5 000 600 4 000 1 400 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500 1 1 500
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Revenue Revenue Bud Restrices Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Revenue Revenue Revenue Revenue Restrices Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services	get Estimates 41 700 1.500 5.000 48.200 7.600 9.600 800 600 34.600 53.200 5.000 600 4.000 7.600 900 6.500 400 1.400 17.450 13.450 13.450 9028,600 928,600 45.000 6.000 1.500 1.500 15.000 261.800
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications	get Estimates 41 700 1.500 5.000 48 200 7 600 9.600 800 600 34 600 53 200 5.000 7.600 600 900 6.500 400 1.400 17.450 13.450 13.450 900 27.000 28.600 45.000 6.000 928.600 45.000 1.500 1.500 1.500 15.000 261.800 300 3000
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Printing and Advertising Services Printing and Advertising Services Food Lodging and Entertainment	get Estimates 41 700 1 500 5 000 48 200 7 600 9 600 34 600 53 200 5 000 600 4 000 7 600 9 00 6 50 600 9 00 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 500
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Printing and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS)	get Estimates 41 700 1 500 5 000 48 200 7 600 9 600 800 600 34 600 53 200 5 000 get Estimates 4,000 4,000 7,600 50 600 900 6 500 400 17,450 13,450 13,450 13,450 928,600 45,000 928,600 45,000 1,500 15,000 15,000 15,000 261,800 300 3,000 511,200
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Bud Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Revenue Bud Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION	get Estimates 41 700 1 500 9 600 800 600 34 600 53 200 5 000 600 4 000 7 600 9 600 600 1 400 17 450 13 450 13 450 9 28 600 9 28 600 9 28 600 1 5000 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 906 HUB Caretaking Revenue	get Estimates 41 700 1 500 5 000 48 200 7 600 9 600 34 600 53 200 5 000 5 000 600 4 000 7 600 9 00 6 50 600 9 00 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 400 1 1 500
Revenue Bud Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Bud Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 906 HUB Caretaking Revenue Bud Revenue Bud Revenue Bud	get Estimates 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 1,400 1,450 13,000 15,000
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 906 HUB Caretaking Revenue Services Sudditure Staff Costs and Advertising Revenue Services FOOTAL REVENUE Expenditure Staff Costs and Advertising Revenue Services FOOTAL REVENUE Expenditure Staff Costs and Advertising Revenue Services FOOTAL REVENUE Expenditure Staff Costs and Advertising Revenue Services FOOTAL REVENUE Expenditure Staff Costs and Advertising Revenue Services FOOTAL REVENUE Expenditure Staff Costs Advertising FOOTAL REVENUE FOOTAL REVENUE FOOTAL REVENUE FOOTAL R	get Estimates 41 700 1.500 5.000 48 200 7 600 9 600 800 600 34 600 53.200 5.000 600 4.000 7.600 900 6.500 400 1.400 17.450 13.450 13.450 9028 Estimates 898.600 27 000 3.000 928.600 45.000 6.000 1.500
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Bud Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Bud Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 906 HUB Caretaking Revenue Services TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies Communications	get Estimates 4,000 4,000 34,600 5,000 4,000 5,000 6,000 6,000 1,400 1,5
Revenue Admissions Advertising Grants TOTAL REVENUE Expenditure Staff Costs Printing and Advertising Communications Memberships Program Expense TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 875 Housing Registry Revenue Grants TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Communications Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 905 HUB Operations Revenue Rentals Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Miscellaneous TOTAL REVENUE Expenditure Staff Costs Maintenance Supplies Office Expense Printing and Advertising Services Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Food Lodging and Entertainment Communications Debt Retirement and Depreciation Program Expense Rentals TOTAL EXPENSE LOSS (SURPLUS) CASH (CONTRIBUTION) or SUBSIDIZATION # 906 HUB Caretaking Revenue Services TOTAL REVENUE Expenditure Staff Costs aintenance Supplies	get Estimates 4.1 700 1.500 5.000 48.200 7.600 9.600 34.600 53.200 5.000 5.000 6.000 4.000 7.600 900 6.500 4.000 1.400 1.400 1.400 1.400 1.400 1.400 1.400 1.500 1.800

Expenditure Staff Costs Maintenance

Supplies
Office Expense
Printing and Advertising

Communications
TOTAL EXPENSE
LOSS (SURPLUS)
CASH (CONTRIBUTION) or SUBSIDIZATION

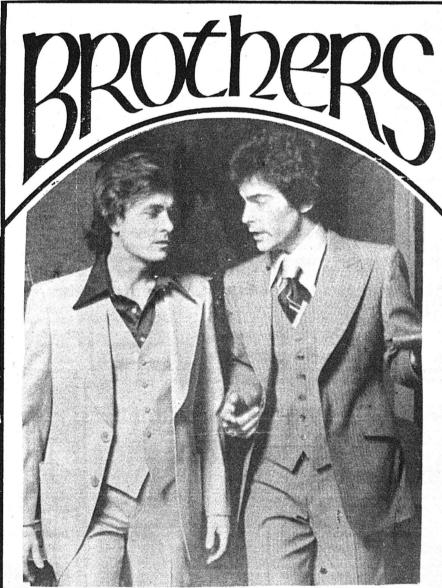
Budget Estimates 86,700 9,000 6,000 100 200 102,100 102,100 0N 102,100



Saturday, April 3, 8:00 p.m. S.U.B. THEATRE

Tickets from \$3.00 · Available at S.U. Box Office/ HUB Mail/Bay Downtown

A Students' Union Theatre Presentation



Graduation Suits "First in Fashion" "First in Fit"

the Brothers Lto. at 10413-Jasper avenue open monthrough sat thurs. & fri. til 9pm.