

ANNEX II

BUDGET AND CONTRIBUTIONS FOR THE FIRST
FINANCIAL YEAR

1. The provisional budget for the first financial year shall be the sum of 4,800,000 United States dollars for administrative expenses, and a sum of 151,060,500 United States dollars for operational expenses (except for large-scale re-settlement expenses), and a sum of 5,000,000 United States dollars for large-scale re-settlement expenses. Any unspent balance under these headings shall be carried over to the corresponding heading as a credit in the budget of the next financial year.

2. These sums, (except for large-scale re-settlement expenses), shall be contributed by the members in the following proportions:

A—FOR ADMINISTRATIVE EXPENSES

<i>Country</i>	<i>Percentage</i>	<i>Country</i>	<i>Percentage</i>
Afghanistan.....	0.05	Iraq.....	0.17
Argentina.....	1.85	Lebanon.....	0.06
Australia.....	1.97	Liberia.....	0.04
Belgium.....	1.35	Luxembourg.....	0.05
Bolivia.....	0.08	Mexico.....	0.63
Brazil.....	1.85	Netherlands.....	1.40
Byellorussian Soviet Socialist Republic.....	0.22	New Zealand.....	0.50
Canada.....	3.20	Nicaragua.....	0.04
Chile.....	0.45	Norway.....	0.50
China.....	6.00	Panama.....	0.05
Columbia.....	0.37	Paraguay.....	0.04
Costa Rica.....	0.04	Peru.....	0.20
Cuba.....	0.29	Philippine Republic.....	0.29
Czechoslovakia.....	0.90	Poland.....	0.95
Denmark.....	0.79	Saudi Arabia.....	0.08
Dominican Republic.....	0.05	Sweden.....	2.35
Ecuador.....	0.05	Syria.....	0.12
Egypt.....	0.79	Turkey.....	0.91
El Salvador.....	0.05	Ukrainian Soviet Socialist Republic.....	0.84
Ethiopia.....	0.08	Union of South Africa.....	1.12
France.....	6.00	Union of Soviet Socialist Republics.....	6.34
Greece.....	0.17	United Kingdom.....	11.48
Guatemala.....	0.05	United States of America.....	39.89
Haiti.....	0.04	Uruguay.....	0.18
Honduras.....	0.04	Venezuela.....	0.27
Iceland.....	0.04	Yugoslavia.....	0.33
India.....	3.95		
Iran.....	0.45		100.00