

1969/70 Amounts
(\$000's)

2. Other Replacements and Additions to Plant and Facilities, including Minor Capital Items of Office Furniture, Technical Equipment, and Improvements to Properties \$ 7,221

Includes provision for essential improvements to existing plant and equipment to maintain efficient operation; replacement of obsolete equipment; completion of VTR Cruisers and TV-VTR Mobiles; provision of operational aids to reduce operating costs; and improvements to color telecine chains and color cameras; and commencement of improvements to the International Service transmitting facilities at Sackville, N.B.

3. Consolidation of Plant and Facilities \$14,735

Included is \$14,580 to cover construction and engineering in 1969/70 for the Place Radio-Canada project in Montreal. The balance is provided for engineering costs on the Toronto and Vancouver projects.

4. Emergency Broadcasting \$ 20

Required to ensure emergency operation of CBC's broadcasting services by the provision of special equipment for operation from transmitter sites.

Following is a summary of the requirements on the basis of projects in progress (i.e. blueprint or construction stage) and new projects.

	<u>Projects in Progress</u>	<u>New Projects</u>	<u>Total</u>
1. <u>Extension to Broadcasting Service - Coverage</u>			
a) Television	6,031	738	6,769
b) Radio	1,048	207	1,255
	<u>7,079</u>	<u>945</u>	<u>8,024</u>
2. <u>Additions and Replacements to Plant and Facilities</u>			
a) Television	1,181	1,897	3,078
b) Radio	3,143	-	3,143
c) Ordinary Capital and Improvements to Properties	-	1,000	1,000
	<u>4,324</u>	<u>2,897</u>	<u>7,221</u>
3. <u>Consolidation of Plant and Facilities</u>	<u>14,735</u>	-	<u>14,735</u>
4. <u>Emergency Broadcasting</u>	<u>20</u>	-	<u>20</u>
	<u>26,158</u>	<u>3,842</u>	<u>30,000</u>