

**STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS**

(in millions of dollars)

	1968-69	1969-70	1970-71	1971-72	1972-73 (preliminary)
AGRICULTURE—					
Administration and general	115.5	114.7	120.8	134.1	168.6
Agricultural commodities stabilization account—net operating loss	145.4	136.3	126.4	122.0	118.6
Wheat inventory reduction payments		100.0			
Canadian Livestock Feed Board	18.2	22.2	20.8	20.6	22.0
Farm Credit Corporation—net operating loss	6.0	8.7	8.6	8.9	8.6
Canadian Dairy Commission	0.3	0.4	0.4	0.5	0.7
	285.4	382.3	277.0	286.1	318.5
COMMUNICATIONS	12.9	13.4	13.9	21.7	33.9
CONSUMER AND CORPORATE AFFAIRS—					
Administration and general	13.8	16.1	18.1	22.3	29.5
Prices and Incomes Commission		0.6	2.1	1.6	0.5
	13.8	16.7	20.2	23.9	30.0
ENERGY, MINES AND RESOURCES—					
Administration and general	4.9	6.5	7.7	7.8	7.9
Atomic energy	72.6	74.9	76.7	89.4	87.9
Dominion Coal Board	7.2	8.8	6.0		
Minerals, energy and earth sciences	54.8	56.7	56.7	75.5	72.0
National Energy Board	1.5	1.9	2.4	2.9	3.6
	141.0	148.8	149.5	175.6	171.4
ENVIRONMENT	159.2	164.8	156.7	200.7	239.3
EXTERNAL AFFAIRS—					
Administration and general	53.7	59.7	58.6	77.8	88.7
Assessments, contributions and other payments to international organizations and international multilateral economic and special programs	15.3	13.3	15.5	17.6	20.6
Canadian International Development Agency	156.8	168.7	209.9	218.7	271.2
International Joint Commission	0.4	0.5	0.5	0.5	0.5
	226.2	242.2	284.5	314.6	381.0
FINANCE—					
Administration and general	23.7	19.3	29.2	44.3	67.5
EXPO 1967—deficit		122.9			
Grants to municipalities and provinces in lieu of taxes	45.1	49.5	54.1	57.2	62.0
Public debt charges	1,480.0	1,716.9	1,822.8	2,009.6	2,176.8
Fiscal transfer payments to provinces	867.1	932.4	1,228.9	1,425.5	1,462.2
Tariff Board	0.4	0.4	0.5	0.5	0.5
Auditor General	2.4	2.9	3.1	3.9	4.3
Insurance	0.4	0.6	0.9	1.1	1.3
	2,419.1	2,844.9	3,139.5	3,542.1	3,774.6
GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS	1.0	1.1	1.2	1.2	1.3
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT—					
Administration and general	5.8	7.5	8.2	9.2	11.4
Conservation program	30.6	32.2	33.5	49.3	65.1
Indian and Eskimo affairs	165.2	204.1	222.0	261.7	271.5
Northern development	55.0	57.5	86.9	106.4	132.4
	256.6	301.3	350.6	426.6	480.4
INDUSTRY, TRADE AND COMMERCE	179.2	263.7	208.7	293.4	355.0
Statistics Canada	24.0	32.4	39.0	69.2	59.0
	203.2	296.1	247.7	362.6	414.0