

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
IMMIGRATION (Continued)				
Vote 15 (Continued)				
TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROVINCES FOR INDIGENT IMMIGRANTS..... (10)				
			2,255,000	1,266,000
			Expenditure	
		1965-66.....	\$ 672,747	
		1966-67.....	1,413,920	
		1967-68 (estimated).....	2,766,000	
Total, Vote 15.....			23,692,000	20,641,000
			Expenditure	
		1965-66.....	\$ 14,268,854	
		1966-67.....	18,877,038	
		1967-68 (estimated).....	21,733,000	
PROGRAM DEVELOPMENT				
Vote 20—Administration, Operation and Maintenance				
ADMINISTRATION				
Salaried Positions:				
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$25,750)		
		Administrative and Foreign Service:		
1	2	(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
2	2	(\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
15	16	Salaries..... (1)	105,300	126,500
(15)	(16)	Overtime..... (1)	500	500
		Living and Other Allowances..... (1)	5,000	1,000
		Travelling and Removal Expenses..... (2)	6,300	8,000
		Postage..... (2)	200	200
		Telephones, Telegrams and other Communication Services..... (2)	4,600	2,400
		Rental of Equipment..... (5)	1,000	600
		Repairs and Upkeep of Equipment..... (6)	500	
		Office Stationery, Supplies and Equipment..... (7)	5,000	2,500
		Construction or Acquisition of Equipment and Furnishings..... (9)	1,200	3,500