Students' union budget '65-'66--where your money goes

1965-66 BUDGI Revenue:	ET SUMMARY Dr. Cr. Capital	FRESHMAN INTRODUCTION WEEK Revenue:	Balance Dr \$ 1,000	Total Expenditure \$ 1,225
Fees Interest		Dances \$ 1,325 Folk Group 2,795 Registration 4,205	PHOTO DIRECTORATE Revenue:	Balance Dr. \$ 275
Expenditure: Administration	\$ 56.450 \$ 7.000	Total Revenue \$ 8,325	Gateway	TELEPHONE DIRECTORY Revenue: Advertising Sales\$ 2,100
Amateur Radio	500	Expenditure—Operating:	Total Revenue \$ 2,500	Total Revenue \$ 2,100
C.U.S. Charter Flight Color Night		Estimated \$ 6,325	Expenditure—Operating: Supplies \$ 2,700	Expenditure—Operating:
Conference Budget Culture "500"	1,285	Total Expenditure \$ 6,325 Balance	Expenditure—Capital: Enlarger 550	Printing and Engraving \$ 4,660
Debating Society Evergreen and Gold	400	GATEWAY	Camera	Total Expenditure \$ 4,660
F.I.W. Gateway		Revenue: Advertising\$ 9,800	Total Expenditure \$ 3,500	U.N. CLUB
Golden Key Society		Subscriptions 70	BalanceDr. \$ 1,000	Expenditure—Operating: U.N. Association Membership \$ 10
Honoraria Jazz Ballet Club Jubilaries Club		Total Revenue \$ 9,870 Expenditure—Operating:	POLITICAL SCIENCE CLUB Expenditure—Operating:	SUNAC Membership 20 Posters and Notices 30
Leadership Seminar Male Chorus	900	Printing \$21,500 Photography 1,250	General Meeting \$ 50 Seminars Publicity 50 Major Speakers 400	Mimeographing, Stationery and Postage
Mixed Chorus Musical Club		CUP and Travel	Model Parliament: Political Clubs	Miscellaneous 30 Guest Speakers (trial of 2
Paper Pool Photo Directorate	200 800	Office, taxi, messenger 1,050	General Expenses 75	@ \$300)600
Political Science		Total Expenditure \$ 29,100 Balance	Balance Dr. \$ 675	BalanceDr. \$ 800
Public Relations		GOLDEN KEY SOCIETY	PROGRAM BOARD Noon Time Shows\$ 200	UNIVERSITY CONCERT BAND Revenue:
Signboard Directorate Student Handbook		Expenditure—Operating: Blazers and Crests \$ 390	Total Revenue \$ 200	Concerts (2)
Student Volunteer Service Symphony Orchestra	175 100	Postage and stationery 40 Overseas Student Orientation 100	Expenditure—Operating: Schedule (4 Issues @ \$200) \$ 800	Total Revenue \$ 675
Telephone Directory U.N. Club University Concert Band	800	Hosting Expenses	Schedule (4 Issues @ \$200) \$ 800 Distribution and Administration	Expenditure—Operating: Music \$ 250
University Marching Band Varsity Guest Weekend	4,400	GRADUATION CLASS	Organization and Scheduling forms	Advertising Posters 25 Programs 30
Varsity Varieties Wauneita Society	4.054	Revenue: Ticket Sales \$ 1,200	Program Survey and Development	Expenditure—Capital:
Capital Expenditures	\$ 11,752 (\$11,752)	Total Revenue \$ 1,200	Noon Time Shows 240 Type Replacement 30	Instruments 2,000 Music Stands 100
Grant Fund Operating Reserve (3% of operating r	7,586 evenue) 4,955	Expenditure—Operating: Graduation Ball, Founder's	Total Expenditure \$ 1,620	Total Expenditure \$ 2,425
	\$178,149 \$178,149	Day tea, Class gift, sundry \$ 2,200	Balance	Balance
ADMINISTRATION Revenue:	-telephone and telegraph 60	Total Expenditure \$ 2,200	PROMOTION COMMITTEE Revenue:	UNIVERSITY MARCHING BAND Revenue:
Rental Mortar Boards \$ 100 Rental Lounges 100	—miscellaneous 10 Balance Dr. \$ 11,775	Balance	Pennants \$ 140 U.A.B.—½ Net	U.A.B. (½ of Net) \$ 4,400
Total Revenue \$ 200	CHARTER FLIGHT	HONORARIA Expenditure—Operating: By-law requirements	Total Revenue \$ 480	Total Revenue \$ 4,400
Expenditure—Operating: Salaries and Pensions \$39,200	Revenue: Passenger fares 101 @ \$335\$ 33,835	Reserve 500	Expenditure—Operating: Props for Rallies:	Expenditure—Operating: Operating Expenses\$ 220 Expenditure—Capital:
Honoraria and Wages	Expenditure—Operating:	Balance	Banners \$ 20 Paint 20	Instruments 4,235 Uniforms 4,345
Travel 3,700 Office 3,100	Charter of aircraft	JAZZ BALLET CLUB Expenditure—Operating:	Brushes 10 Posters:	Total Expenditure \$ 8,800
Telegraph and Telephone 1,800 Games	Total Expenditure \$ 33,835	Instruction fees	Signboard 100 Printed Posters 200	Balance
Building Maintenance 2,000 Research Development Fund 500 Expenditure—Capital:	Balance \$ -0-	Balance	Office Expenses	VARSITY GUEST WEEKEND
Furniture and Equipment Replacement 7,000	COLOR NIGHT	JUBILAIRES CLUB	Auto Allowance and Travel 140 Taxies, Telegraph, Telephone 50	Expenditure—Operating: Estimated Expenses (based
Total Expenditure \$ 63,650	Tickets Sales \$ 500 UAB Share 700	Expenditure—Operating: Slide Case\$ 10	Football Weekend	on 1965)
Balance Dr. \$ 63,450	Total Revenue \$ 1,200	Projector Rental 3 Printing (letters, cards) 5 Postage 15	Sound Equipment 120	VARSITY VARIETIES
AMATEUR RADIO CLUB	Expenditure—Operating:	Scripts:	Total Expenditure	Revenue: Door Receipts \$ 12,854
Expenditure—Operating: Miscellaneous: small parts, wire, cable, ground rods,	Dance, banquet \$ 1,750 Calhoun and Dinwoodie Awards \$ 150	(a) Postage	PUBLIC RELATIONS	Total Revenue \$ 12,854
and antenna molding	Rings and Pins 300 Administration 45	Balance	Expenditure—Operating: Office Expenses	Expenses—Operating: Salaries and Honoraria:
License Fee	Total Expenditure \$ 2,245	LEADERSHIP SEMINAR Expenditure—Operating:	Travel Allowance 50 Special Projects 50	Director \$800 Musical Director 200
Maintenance 20 Telephone 120	Balance	Banquets and Food \$200 Office and Postage 50	Balance	Rehearsal Pianist 50 Technical Direction 150
Expenditure—Capital: Antenna Rotator, COR TR-44 Receiver Drahe R4	CONFERENCE BUDGET	Printing and Sundry	RADIO SOCIETY Engineering Expenses	Rentals: Auditorium Rehearsal
Hybrid Phone Patch, Heath HD-19	Expenditure—Operating: Conference fees and expenses \$ 1,285	Balance	WAUB and Travel 290 Line Charges 70	Room 25 Main Stage Rehearsal 3 @ \$75 225
Less (trade-ins) 225	Balance	MALE CHORUS	Transcriptions 250 Tapes 200	3 @ \$400 1.200
Balance Dr. \$ 685	"CULTURE 500"	Con Hall	Miscellaneous expense of capital nature	Script: 50
APPRECIATION BANQUET Revenue:	Admission regular programs (18 @ \$10)\$ 180	Ties 40	Expenditure—Capital: Tape recorder 1,000 Microphone 150	Rental and Royalty for Scripts, Vocal and
University share (1/2 total cost)	Admission Irving Layton 150 Admission Kaleidoscope	Total Revenue	Balance	Orchestra Parts 1,475 Orchestra (Including Conductor) 1,200
Expenditure—Operating: Catering	Players 500	Music \$ 450 Travel 500	SIGNBOARD	Stage Hands 700 Production Expenses:
Auditorium Rental	Total Revenue \$ 830 Expenditure—Operating:	Programs and tickets	Revenue: Posters, Signs, Banners \$ 700	Sets
Flowers, Office	Publicity	Telephone ,stationery and supplies50	Total Revenue \$ 700	Props
Balance Dr. \$ 500	Office expense	Parade Float Fund	Expenditure—Operating: Materials \$ 800	Public Relations:
CANADIAN UNION OF STUDENTS	Kaleidoscope Players 600 Total Expenditure \$ 975	Balance	Total Expenditure \$ 800	Programs and Printing 225 Photos
Expenditure—Operating: Fees:	Balance Dr. \$ 145	MIXED CHORUS	Balance	Ticket Printing
@ 75 cents per student—National \$ 6,770	DEBATING SOCIETY	Revenue: Jubilee Concerts \$ 3,400	STUDENT HANDBOOK	Office Expenses and Miscellaneous 100
@ 25 cents per student—Special	Revenue: Davy and McGoun debates \$ 100	Advertising 120 Record Sales 300 Ricture Sales 200	Expenditure—Operating: Share of Printing cost	Total Expenditure \$ 8,800
registration fee 2 delegates @ \$60 120	Total Revenue \$ 100	Picture Sales	Balance	Balance
-registration fee 2 observers @ \$70	Expenditure—Operating: Transportation	Expenditure—Operating:	STUDENT VOLUNTEER SERVICE Expenditure-Operating:	WAUNEITA SOCIETY Revenue:
—travel 2 observers @ \$200 400 Western Regional	Office expenses 50 Advertising 100	Jubilee Rental \$ 1,000 Music 800	Signboard 9 30	Formal \$ 1,900 Pins 450
Conference—10 delegates: —registration @ \$20	Intercollegiate fees 70 Accommodation of visitors 80	Advertising 100 Programs and tickets 300 Chorus Alumni 50	Printing 30 Administration 20 Kick-off Breakfast 225	Sweatshirts 420
Western Regional Seminar —3 delegates:	Total Expenditure \$ 500	Picture Purchases	Balance	Total Revenue \$ 2,770 Expenditure—Operating:
	Balance Dr. \$ 400	Spring Tour500 Saskatchewan Exchange	SYMPHONY ORCHESTRA Revenue:	Formal
Local Seminars: —food, speaker honoraria,	EVERGREEN AND GOLD	(Net)750	Ticket Sales \$ 700 Records 250	Christmas Donation to Salvation Army 100
publicity 100 Local Mandate and Project Operation:	Revenue: Sale of Books\$ 600	Total Expenditure \$ 4,100	Total Revenue \$ 950	Service Awards
—travel and mandate	Total Revenue \$ 600	PAPER POOL	Expenditure—Operating:	Stationery and Office Supplies 350
President 50	Expenditure—Operating:	Revenue: Service Charges\$ 800	Advertising and Printing \$ 250 Music 375 Concert Expenses 50	Advertising
Canadian University Service Overseas 300 Local Campus Publicity:	Art Work and Photography 2,150 Office, taxi and messenger 450	Total Revenue \$ 2800	Instrument Repairs 50 Professional Musicians 100	Food (for all functions) 150 Sweatshirts
frosh pamphlets 125 posters and advertising 75	Total Expenditure \$ 39,600	Expenditure—Operating: Paper and supplies \$ 1,800	Supplies 50 Records 250	Total Expenditure \$ 2,385
Hosting of visitors and guests 25 Office Expenses:	Balance	Total Expenditure \$ 1,800	Expenditure—Capital: Instruments 100	Balance
-stationery and postage 60				