

# Students' union budget '65-'66--where your money goes

## 1965-66 BUDGET SUMMARY

Revenue:	Dr.	Cr.	Capital
Fees		\$165,190	
Interest		6,000	
<b>Expenditure:</b>			
Administration	\$ 56,450		\$ 7,000
Amateur Radio	203		482
Appreciation Banquet	500		
C.U.S.	11,775		
Charter Flight			
Color Night	1,045		
Conference Budget	1,285		
Culture "500"	145		
Debating Society	400		
Evergreen and Gold	39,000		
F.I.W.		2,000	
Gateway	19,230		
Golden Key Society	630		
Graduation Class	1,000		
Honoraria	3,500		
Jazz Ballet Club	360		
Jubilaires Club	133		
Leadership Seminar	900		
Male Chorus		150	
Mixed Chorus		20	
Musical Club		Suspended	
Paper Pool	1,000		
Photo Directorate	200		800
Political Science	675		
Program Board	1,420		
Promotions Committee	195		120
Public Relations	200		
Radio Society	1,560		1,150
Signboard Directorate	100		
Student Handbook	1,210		
Student Volunteer Service	305		
Symphony Orchestra	175		100
Telephone Directory	2,560		
U.N. Club	800		
University Concert Band		350	2,100
University Marching Band	4,400		
Varsity Guest Weekend	2,500		
Varsity Varieties		4,054	
Wauneita Society		385	
Capital Expenditures	\$ 11,752		(\$11,752)
Grant Fund	7,586		
Operating Reserve (3% of operating revenue)	4,955		
	\$178,149	\$178,149	

Revenue:	Dr.	Cr.
Dances	\$ 1,325	
Folk Group	2,795	
Registration	4,205	
<b>Total Revenue</b>	\$ 8,325	
<b>Expenditure—Operating:</b>		
Estimated	\$ 6,325	
<b>Total Expenditure</b>	\$ 6,325	
<b>Balance</b>	Cr. \$ 2,000	

  

Revenue:	Dr.	Cr.
Advertising	\$ 9,800	
Subscriptions	70	
<b>Total Revenue</b>	\$ 9,870	
<b>Expenditure—Operating:</b>		
Printing	\$ 21,500	
Photography	1,250	
CUP and Travel	1,300	
Literary Supplement (Inside)	4,000	
Office, taxi, messenger	1,050	
<b>Total Expenditure</b>	\$ 29,100	
<b>Balance</b>	Dr. \$ 19,230	

  

Revenue:	Dr.	Cr.
Blazers and Crests	\$ 390	
Postage and stationery	40	
Overseas Student Orientation	100	
Hosting Expenses	100	
<b>Total Expenditure</b>	\$ 630	

  

Revenue:	Dr.	Cr.
Ticket Sales	\$ 1,200	
<b>Total Revenue</b>	\$ 1,200	
<b>Expenditure—Operating:</b>		
Graduation Ball, Founder's Day tea, Class gift, sundry	\$ 2,200	
<b>Total Expenditure</b>	\$ 2,200	
<b>Balance</b>	Dr. \$ 1,000	

  

Revenue:	Dr.	Cr.
By-law requirements	\$ 3,000	
Reserve	500	
<b>Total Revenue</b>	\$ 3,500	

  

Revenue:	Dr.	Cr.
Instruction fees	\$ 300	
Publicity, films, office, guest demonstrations	60	
<b>Total Expenditure</b>	\$ 360	

  

Revenue:	Dr.	Cr.
Slide Case	\$ 10	
Projector Rental	3	
Printing (letters, cards)	5	
Postage	15	
Scripts:		
(a) Postage	40	
(a) Rental (refundable)	55	
Cards and box	5	
<b>Total Expenditure</b>	\$ 133	

  

Revenue:	Dr.	Cr.
Banquets and Food	\$ 200	
Office and Postage	50	
Printing and Sundry	25	
Out-of-Town Seminar	625	
<b>Total Expenditure</b>	\$ 900	

  

Revenue:	Dr.	Cr.
Con Hall	\$ 500	
Out-of-Town Concerts	975	
Ties	40	
<b>Total Revenue</b>	\$ 1,515	
<b>Expenditure—Operating:</b>		
Music	\$ 450	
Travel	500	
Programs and tickets	125	
Advertising	200	
Telephone, stationery and supplies	50	
Parade Float Fund	40	
<b>Total Expenditure</b>	\$ 1,365	
<b>Balance</b>	Cr. \$ 150	

  

Revenue:	Dr.	Cr.
Jubilee Concerts	\$ 3,400	
Advertising	120	
Record Sales	300	
Picture Sales	300	
<b>Total Revenue</b>	\$ 4,120	
<b>Expenditure—Operating:</b>		
Jubilee Rental	\$ 1,000	
Music	800	
Advertising	100	
Programs and tickets	300	
Chorus Alumni	50	
Picture Purchases	300	
Record Purchases	300	
Spring Tour	500	
Saskatchewan Exchange (Net)	750	
<b>Total Expenditure</b>	\$ 4,100	
<b>Balance</b>	Cr. \$ 20	

  

Revenue:	Dr.	Cr.
Service Charges	\$ 800	
<b>Total Revenue</b>	\$ 2,800	
<b>Expenditure—Operating:</b>		
Paper and supplies	\$ 1,800	
<b>Total Expenditure</b>	\$ 1,800	

Revenue:	Dr.	Cr.
Gateway	\$ 1,250	
Evergreen and Gold	1,250	
<b>Total Revenue</b>	\$ 2,500	
<b>Expenditure—Operating:</b>		
Supplies	\$ 2,700	
<b>Expenditure—Capital:</b>		
Enlarger	550	
Camera	150	
Exposure, Meters and Easel	100	
<b>Total Expenditure</b>	\$ 3,500	
<b>Balance</b>	Dr. \$ 1,000	

  

Revenue:	Dr.	Cr.
General Meeting	\$ 50	
Seminars Publicity	50	
Major Speakers	400	
Model Parliament	100	
Political Clubs	100	
General Expenses	75	
<b>Total Expenditure</b>	\$ 675	

  

Revenue:	Dr.	Cr.
Noon Time Shows	\$ 200	
<b>Total Revenue</b>	\$ 200	
<b>Expenditure—Operating:</b>		
Schedule (4 Issues @ \$200)	\$ 800	
Distribution and Administration	200	
Organization and Scheduling forms	150	
Program Survey and Development	200	
Noon Time Shows	240	
Type Replacement	30	
<b>Total Expenditure</b>	\$ 1,620	
<b>Balance</b>	Dr. \$ 1,420	

  

Revenue:	Dr.	Cr.
Pennants	\$ 140	
U.A.B.—½ Net	340	
<b>Total Revenue</b>	\$ 480	
<b>Expenditure—Operating:</b>		
Props for Rallies:		
Banners	\$ 20	
Paint	20	
Brushes	10	
Posters:		
Signboard	100	
Printed Posters	200	
Office Expenses	20	
Sound Equipment		
Maintenance	40	
Auto Allowance and Travel	140	
Taxis, Telegraph, Telephone	50	
Football Weekend	75	
<b>Expenditure—Capital:</b>		
Sound Equipment	120	
<b>Total Expenditure</b>	\$ 795	
<b>Balance</b>	Dr. \$ 315	

  

Revenue:	Dr.	Cr.
Office Expenses	\$ 100	
Travel Allowance	50	
Special Projects	50	
<b>Total Expenditure</b>	\$ 200	

  

Revenue:	Dr.	Cr.
Engineering Expenses	\$ 555	
WAUB and Travel	290	
Line Charges	70	
Transcriptions	250	
Tapes	200	
Miscellaneous expenses of capital nature	195	
<b>Expenditure—Capital:</b>		
Tape recorder	1,000	
Microphone	150	
<b>Total Expenditure</b>	\$ 2,710	

  

Revenue:	Dr.	Cr.
Posters, Signs, Banners	\$ 700	
<b>Total Revenue</b>	\$ 700	
<b>Expenditure—Operating:</b>		
Materials	\$ 800	
<b>Total Expenditure</b>	\$ 800	

  

Revenue:	Dr.	Cr.
Share of Printing cost	\$ 1,210	
<b>Total Revenue</b>	\$ 1,210	

  

Revenue:	Dr.	Cr.
Signboard	\$ 30	
Printing	30	
Administration	20	
Kick-off Breakfast	225	
<b>Total Revenue</b>	\$ 305	

  

Revenue:	Dr.	Cr.
Ticket Sales	\$ 700	
Records	250	
<b>Total Revenue</b>	\$ 950	
<b>Expenditure—Operating:</b>		
Advertising and Printing	\$ 250	
Music	375	
Concert Expenses	50	
Instrument Repairs	50	
Professional Musicians	100	
Supplies	50	
Records	250	
<b>Expenditure—Capital:</b>		
Instruments	100	

Revenue:	Dr.	Cr.
Advertising Sales	\$ 2,100	
<b>Total Revenue</b>	\$ 2,100	
<b>Expenditure—Operating:</b>		
Printing and Engraving	\$ 4,660	
<b>Total Expenditure</b>	\$ 4,660	
<b>Balance</b>	Dr. \$ 2,560	

  

Revenue:	Dr.	Cr.
U.N. Association Membership	\$ 10	
SUNAC Membership	20	
Posters and Notices	30	
Mimeographing, Stationery and Postage	45	
Model Assembly	65	
Miscellaneous	30	
Guest Speakers (trial of 2 @ \$300)	600	
<b>Total Expenditure</b>	\$ 800	

  

Revenue:	Dr.	Cr.
Concerts (2)	\$ 600	
Program Advertising	75	
<b>Total Revenue</b>	\$ 675	
<b>Expenditure—Operating:</b>		
Music	\$ 250	
Advertising Posters	25	
Programs	30	
Stationery, etc.	20	
<b>Expenditure—Capital:</b>		
Instruments	2,000	
Music Stands	100	
<b>Total Expenditure</b>	\$ 2,425	
<b>Balance</b>	Dr. \$ 1,750	

  

Revenue:	Dr.	Cr.
U.A.B. (½ of Net)	\$ 4,400	
<b>Total Revenue</b>	\$ 4,400	
<b>Expenditure—Operating:</b>		
Operating Expenses	\$ 220	
<b>Expenditure—Capital:</b>		
Instruments	4,235	
Uniforms	4,345	
<b>Total Expenditure</b>	\$ 8,800	
<b>Balance</b>	Dr. \$ 4,400	

  

Revenue:	Dr.	Cr.
Estimated Expenses (based on 1965)	\$ 2,500	
<b>Total Revenue</b>	\$ 2,500	

  

Revenue:	Dr.	Cr.
Door Receipts	\$ 12,854	
<b>Total Revenue</b>	\$ 12,854	
<b>Expenses—Operating:</b>		
Salaries and Honoraria:		
Director	\$ 800	
Musical Director	200	
Rehearsal Pianist	50	
Technical Direction	150	
Rentals:		
Auditorium Rehearsal Room	25	
Main Stage Rehearsal 3 @ \$75	225	
Main Stage Performances 3 @ \$400	1,200	
Workshop Space	50	
Script:		
Rental and Royalty for Scripts, Vocal and Orchestra Parts	1,475	
Orchestra (Including Conductor)	1,200	
Stage Hands	700	
Production Expenses:		
Sets	700	
Costumes	425	
Props	75	
Sound and Special Effects	70	
Make-up	80	
Public Relations:		
Advertising	700	
Programs and Printing	225	
Photos	35	
Ticket Printing	140	
Box Office Costs	175	
Office Expenses and Miscellaneous	100	
<b>Total Expenditure</b>	\$ 8,800	
<b>Balance</b>	Cr. \$ 4,054	

  

Revenue:	Dr.	Cr.
Formal	\$ 1,900	
Pins	450	
Sweatshirts	420	
<b>Total Revenue</b>	\$ 2,770	
<b>Expenditure—Operating:</b>		
Formal	\$ 800	
Booklet (Frosh)	240	
Christmas Donation to Salvation Army	100	
Gifts and Flowers	50	
Service Awards	35	
Stationery and Office Supplies	350	
Advertising	100	
Programs:		
Big and Little Sister Party	250	
Food (for all functions)	150	
Sweatshirts	310	
<b>Total Expenditure</b>	\$ 2,385	
<b>Balance</b>	Cr. \$ 385	