

	<u>Budgetary</u> (Millions of Dollars)	<u>Non Budgetary</u> (Millions of Dollars)
External Affairs		
New posts abroad to be financed and manned within available resources (12)	0.8	
Reduce capital programs	1.0	
Canadian International Development Agency - reduction in aid level to \$1,000 million in 1976-77	75.0	8.0
Indian Affairs		
Parks - capital (20)	13.5	
Northern Program - capital	3.7	
Northern exploration assistance	0.4	
Indian Program - schools and other capital (10)	11.0	
Operating costs (60)	6.4	
Industry, Trade and Commerce		
Shipbuilding subsidies	15.0	
DHC-7, finance through bank loan		50.7*
Federal Business Development Bank -reduce allocation		40.0
Export Development Corporation - reduce allocation		25.0
- require greater recourse to outside borrowing		50.0*
Manpower and Immigration		
Reshape Local Initiatives Program for 1976-77 (20)	35.0	
National Health and Welfare		
Medical Research Council - freeze grants at 1975-76 level	6.6	
National Revenue		
Customs and Excise (30)	1.0	
Taxation	0.3	
Parliament		
Members' salaries	0.6	