

**AFRICA AND MIDDLE EAST BRANCH  
REFERENCE LEVELS**

12:07 PM  
14-Apr-93

(GGB)

ITEMS	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)					
								CANADA - BASED			LOCALLY ENGAGED		
								HQ	ABROAD	TOTAL			
(16) IMMIGRATION MEDICAL SERVICES IN CAIRO (MCBA-1037; JANUARY 18, 1993)		14.0					14.0				0		1
1993 / 94		14.0					14.0				0		1
1994 / 95		14.0					14.0				0		1
1995 / 96		14.0					14.0				0		1
(17) IMMIGRATION LES POSITION IN ABIDJAN (MCBA-0454; JULY 7, 1992)		10.0					10.0				0		1
1993 / 94		10.0					10.0				0		1
1994 / 95		10.0					10.0				0		1
1995 / 96		10.0					10.0				0		1
(18) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)			(12.0)				(12.0)				0		
1993 / 94			(12.0)				(12.0)				0		
1994 / 95			(12.0)				(12.0)				0		
1995 / 96			(12.0)				(12.0)				0		
(19) WORKING GROUP ON MIDDLE EAST REFUGEES (PMB DECISION OF JAN 13, 1993)	2.0		300.0				302.0	2			2		
1993 / 94	0.0		0.0				0.0	0			0		
1994 / 95	0.0		0.0				0.0	0			0		
1995 / 96	0.0		0.0				0.0	0			0		
1993 / 94													
1994 / 95													
1995 / 96													
1993 / 94													
1994 / 95													
1995 / 96													
<b>SUBTOTAL BRANCH</b>													
1993 / 94	451.0	9,077.0	28,695.6	2,851.0	854.0	0.0	42,028.6	55	224	279		618	
1994 / 95	449.0	9,077.0	28,385.6	2,970.0	0.0	0.0	40,881.6	53	224	277		617	
1995 / 96	448.0	9,077.0	28,366.6	2,970.0	0.0	0.0	40,881.6	53	224	277		618	