

**UNITED STATES BRANCH
REFERENCE LEVELS**

12:47 PM

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(UGB)

ITEMS		CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)			
									CANADA - BASED			LOCALLY ENGAGED
									HQ	ABROAD	TOTAL	
(8) COMPENSATION FOR CURRENCY LOSSES ON OPERATIONS ABROAD (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96		1,870.0 1,870.0 1,870.0	1,895.0 1,995.0 1,895.0				3,865.0 3,865.0 3,865.0			0 0 0	
(9) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96			778.0 778.0 778.0				778.0 778.0 778.0			0 0 0	
(10) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES ABROAD (TB 818953)	1993 / 94 1994 / 95 1995 / 96	(27.0) (27.0) (27.0)		(98.0) (98.0) (98.0)				(123.0) (123.0) (123.0)		(27) (27) (27)	(27) (27) (27)	
(11) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - HQ RESOURCES (TB 818953)	1993 / 94 1994 / 95 1995 / 96	(4.0) (4.0) (4.0)		(25.0) (25.0) (25.0)				(28.0) (28.0) (28.0)	(4) (4) (4)		(4) (4) (4)	
(12) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT)	1993 / 94 1994 / 95 1995 / 96		(2,021.9) (2,021.9) (2,021.9)	(1,583.0) (1,583.0) (1,583.0)				(3,604.9) (3,604.9) (3,604.9)		(12) (12) (12)	(12) (12) (12)	(38.5) (38.5) (38.5)
(13) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96				123.0 149.0 149.0			123.0 149.0 149.0			0 0 0	
(14) TRANSFER OF TSSO POSITIONS FROM MST TO WASHINGTON (MCBA-0498; JULY 24, 1992)	1993 / 94 1994 / 95 1995 / 96							0.0 0.0 0.0		3 3 3	3 3 3	
(15) TRANSFER OF CM POSITIONS FROM WASHINGTON TO MST (MCBA-1110; FEBRUARY 11, 1993)	1993 / 94 1994 / 95 1995 / 96							0.0 0.0 0.0		(2) (2) (2)	(2) (2) (2)	