

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Schedule of Expenses
for the year ended March 31, 1991

	Research \$	Public Programmes \$	Grants, Awards and Bursaries \$	Information Services \$	General Administration And Support \$	Total 1991 \$	Total 1990 \$
Salaries and employee benefits	575,956	504,107	170,538	294,683	286,031	1,831,315	1,796,131
Projects	391,533	245,205	-	35,515	-	672,253	638,064
Rent and occupancy	154,609	128,249	40,278	174,328	115,681	613,145	592,498
Grants*	-	-	589,508	-	-	589,508	592,326
Publications	180,216	299,326	-	24,408	-	503,950	473,261
Transportation and communications	86,688	76,705	31,674	55,347	88,317	338,731	309,756
Awards and bursaries	-	-	187,600	-	-	187,600	173,082
Professional and special services	8,135	57,168	13,257	16,183	82,097	176,840	233,382
Material and supplies	-	-	-	35,965	104,944	140,909	131,093
Amortization	-	-	-	-	101,079	101,079	115,961
Conferences, seminars and workshops	21,369	24,152	-	2,044	-	47,565	65,950
Directors fees	-	-	-	-	32,185	32,185	50,950
	1,418,506	1,334,912	1,032,855	638,473	810,334	5,235,080	5,172,454

* Additional commitments resulting from grants approved in 1990-91 are reflected in the figures shown in Note 5(b) to financial statements.