

**UNITED STATES BRANCH  
SECTEUR DES ETATS-UNIS**

<b>REFERENCE LEVELS NIVEAUX DE REFERENCE</b>			
<b>BUDGET (\$ 000)</b>	<b>1993/94</b>	<b>1994/95</b>	<b>1995/96</b>
OVERTIME / SURTEMPS	293.0	293.0	293.0
LES SALARIES / SALAIRES DES ERP	23,452.1	23,396.1	23,396.1
OPERATING / FONCTIONNEMENT	35,885.6	34,885.6	34,885.6
CAPITAL / CAPITAL	679.4	705.4	705.4
GRANTS / SUBVENTIONS	80.0	80.0	80.0
CONTRIBUTIONS	718.0	718.0	718.0
<b>BRANCH TOTAL / TOTAL DU SECTEUR</b>	<b>61,108.1</b>	<b>60,078.1</b>	<b>60,078.1</b>
<b>FULL TIME EQUIVALENT / EQUIVALENT TEMPS PLEIN</b>	<b>1993/94</b>	<b>1994/95</b>	<b>1995/96</b>
HEADQUARTERS / ADMINISTRATION CENTRALE	91.0	91.0	91.0
MISSIONS	138.0	138.0	138.0
<b>BRANCH TOTAL / TOTAL DU SECTEUR</b>	<b>229.0</b>	<b>229.0</b>	<b>229.0</b>
<b>LOCALLY ENGAGED / EMPLOYES RECRUTES SUR PLACE</b>	<b>548.5</b>	<b>547.5</b>	<b>547.5</b>