

MAJOR STEPS AND TIMING

An adequate information, analysis and reporting system, could take much of FY 84/85 to implement and could form a second phase of this project.

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	0.25	30	0.75	30.0					1.0	60		
new												
Total Direct Costs	0.25	30	0.75	30.0					1.0	60		
Indirect Costs												

BENEFITS

This project should ideally enable program and senior managers to respond quickly and systematically to questions such as:

- what activities and projects should receive priority given trends in the economy, international trade opportunities, and government priorities?
- what trade and marketing results can reasonably be attributed to program activities?
- what would be the expected results from an increase, decrease or redeployment of program resources?

Support & Coordinator

Project Manager

Date

Date

Dec 13/83

19. 12. 83.