

THE SENATE OF CANADA

OPERATING EXPENSES		
DESCRIPTION	BUDGET 1989-90	BUDGET 1990-91
PERSONNEL	24,643,500	25,147,900
TRANSPORTATION AND COMMUNICATION INFORMATION	3,620,100	3,850,900
PROFESSIONAL AND SPECIAL SERVICES	1,903,000	2,161,500
RENTALS	3,064,600	3,573,000
PURCHASED REPAIR AND UPKEEP	933,500	858,900
UTILITIES, MATERIALS AND SUPPLIES	297,500	687,800
GRANTS AND CONTRIBUTIONS	727,300	763,600
ALL OTHER EXPENSES	1,159,500	1,023,900
	35,000	40,000
TOTAL OPERATING	36,384,000	38,007,500
CAPITAL EXPENSES		
DESCRIPTION	BUDGET 1989-90	BUDGET 1990-91
CONSTRUCTION AND ACQUISITION OF BUILDINGS	-	1,525,000 *
ACQUISITION OF OFFICE MACHINERY AND EQUIPMENT	641,500	568,500
TOTAL CAPITAL	641,500	2,093,500
TOTAL-OPERATING & CAPITAL BUDGETS	37,025,500	40,101,000
PERCENTAGE INCREASE:		8.3%

* This is a one-time item, approved in principle, by the Standing Committee on Internal Economy, Budgets and Administration on June 22, 1989 for the creation of committee space in the Centre Block to replace the meeting facilities located in the East Block. This space is no longer available to the Senate due to construction in the East Block. The policy for cost recovery of Public Works projects places the Senate in the position of including these in its own budget.