

UNB STUDENT UNION BUDGET

General Operating Costs	1990-91	1991-92		
Audit & Accounting Fees	5,000	7,000	Legal Handbook -	
I.D. Cards	2,500	2,800	Campus/Courtroom	6,000 *
Office & Telephone (Note 1)	16,600	18,160	Appeals Handbook	2,000 *
Legal Fees - General	5,000	2,000		<hr/>
- Brunswickan	1,500	-		50,932 35,668
Salaries	61,000	69,000		<hr/>
Summer Executive	4,576	4,750	Commercial Services	
Summer Employment Wage Subsidy	14,080	10,000	Paper Post	19,000 *25,000
Insurance	2,500	2,600		<hr/>
Activity Awards	3,000	3,500	Miscellaneous	
Equipment Maintenance	1,100	1,100	SUB Feasibility Study	20,000 -
Computer Equipment	2,000	500	Fees - CFS National	25,600 26,176
Elections	4,500	4,500	- CFS New Brunswick	4,200 4,800
Honoraria (Note 20)	36,150	*36,150	Grant Fund	20,000 20,000
Conferences	10,000	9,873	Contingency	10,000 10,000
Recording Secretary	-	650	Reserve	5,000 5,000
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	169,506	172,583		84,800 65,976
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Miscellaneous	200	750	Faculty Clubs and Societies	
Capital Expenditure - SUB	10,000	10,000	Arts	
Scholarship Fund	5,000	4,500	Albert Ross Society	500 1,230
Dr. Downey Leadership Award	6,750	-	Arts undergraduate Society	1,775 2,600
Marketing	3,000	1,000	Classics Society	500 700
Student Leadership Banquet	5,000	5,000	Deutscher Kreis	996 980
Frosh BBQ	1,000	1,000	Economics Club	- -
Council Retreat	500	500	French Club	- -
Post Secondary Conference	2,000	-	Hemlock Society	775 -
External	-	330	History Club	1,070 710
	<hr/>	<hr/>	Political Science Students Assoc	1,500 *
Total Operating Costs	202,956	195,663	Psychology Students Assoc.	1,175 1,450
	<hr/>	<hr/>	Sociology Students Society	1,100 -
	=====	=====	Spanish Club	1,000 1,440
				<hr/>
Student Media Costs				10,391 9,110
Brunswickan			Business Society	9,457 5,690
- Operating	32,000	25,000	Computer Science Assoc.	3,090 3,450
- Capital	-	5,000		<hr/>
	<hr/>	<hr/>	Education	
	32,000	30,000	Education Society	1,500 *
	<hr/>	<hr/>	Home Economics Society	1,400 -
			Technology Education Society	1,000 621
CHSR - FM				<hr/>
- Operating	76,030	75,000		3,900 621
- Capital	5,000	-		<hr/>
	<hr/>	<hr/>	Engineering	
	81,030	75,000	Chemical Engineering Society	899 1,110
	<hr/>	<hr/>	Civil Engineering Society	1,673 900
			Electrical Engineering Society	1,842 2,705
Student Services			Engineering Undergraduate Soc.	4,337 5,282
Campus Entertainment			Geological Engineering Society	500 400
Live Entertainment	24,950	20,520	Mechanical Engineering Society	1,505 1,830
Speaker Series	3,000	-	Survey Engineering Society	899 870
Comedy Series	-	5,200		<hr/>
Movie Series	7,200	9,858		11,655 13,097
Winter Carnival	3,000	2,400	Forestry	
Administration	3,000	2,250	Forestry Association	2,376 2,550
	<hr/>	<hr/>	Forestry Engineering Society	585 585
	41,150	40,228		<hr/>
	<hr/>	<hr/>		2,961 3,135
			Law Student Society	2,048 2,898
Red 'n' Black	3,500	2,890	Phys. Ed. & Rec. Society	1,800 3,395
Alcohol Awareness	10,000	7,857	Nursing Society	1,000 1,665
Orientation	3,200	3,150		<hr/>
Grad Class	2,800	6,935	Science	
Sound System	3,697	2,958	Bailey Geological Society	1,050 644
Typewriter Service	1,000	-	Biology Society	1,575 1,550
Varsity-Mania	3,135	*	Chemistry Society	1,360 1,025
Poster Run Service	800	4,000	Physics Society	1,000 840
Typewriter Purchase	1,000	-		<hr/>
Book Exchange	-	450		4,985 4,059
Signboard	-	650		<hr/>
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	29,130	28,890		
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Total Student Services	70,282	69,119		
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Student Publications				
Yearbook - Up The Hill	28,432	28,168		
Student Handbook - Beaverbook	6,000	4,500		
Student Directory	8,500	3,000		

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