

2. Financial Statement

The final financial statement for EXPO 86 was not released by the Government of British Columbia at the time of publication of this report.

3. Budget

The budget for The 1986 World Exposition was based on 13.75 million visits.

EXPO 86 had a total budget of \$802 million (operating and capital costs). The Exposition was financed by the revenues it generated and by Lotto 6/49.

It was estimated that there would be an additional \$698 million spent by participants (Nations, Provinces, States, Corporations, etc.) for a total expenditure of approximately \$1.5 billion. (Total Investment \$1.6 billion - April 1986.)

EXPO 86 CORPORATION FINANCIAL SUMMARY (as of March 31, 1985)

REVENUE	\$ MILLIONS
Admissions	216
Retail Merchandise	90
Retail Food	94
Amusement Rides	20
Licensing	4
Corporate Sponsors	20
Participant Pavilion Fees	13
Name Entertainment	8
World Festival	5
Other	21
<u>Total Revenues:</u>	491

EXPENDITURES	\$ MILLIONS
Operating	340
Construction	334 *
Land	41
B.C. Pavilion	19
Interest	68
<u>Total Expenditures:</u>	802

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ADDITIONAL REVENUES

Expo Generated Govt. Revenue	126
Expo Lotto 6/49	250
<u>Total:</u>	376