

# Budget for 1924-5:

\$5,135-

500 for Case-works  
500 " secretary  
2400 " New man -

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8,535 = Gross Total

Less:

375 for Child Welfare

250 " Hospital Soc. S.

700 " Fees .

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1,325

\$8,535-

1,325-

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\$7,210 = Net Total .