

TABLE 3-5 COST ESTIMATES FOR REGION 4 CONTROL CENTERS

	FC	LC	Total
a) Hardware system	63.9	-	63.9
b) Operating system	10.1	-	10.1
c) Application software	11.3	-	11.3
d) Installation & testing	7.6	1.1	8.7
e) Training course	2.8	1.8	4.6
f) Miscellaneous Facilities	3.8	20.6	24.4
Total	99.5	23.5	123.0

2. To improve the performance of various business activities to increase the profit, reduce the cost so that PEA can rely financially on its own with substantial benefit and thus be able to afford the future investments.

3. To improve the organization structure, manpower management and raised the efficiency and productivity.

In order to achieve the objectives especially those related to the acquisition, transmission, distribution of electricity and provision of service to customers, business entities and industrial plants, PEA has formulated the following strategic goals:

1. Modernize the existing systems to the higher efficiency and reliability and also incorporate more facilities to the systems to serve the future demand.

2. Reduce the operating cost and losses to the lowest possible level.

3. Extend the electricity service to cover as much under-served areas as possible within a reasonable time period.

4. To develop and utilize the renewable energy which is available for electricity generation.

PEA has adopted the systematic planning which is not only in conformity with PEA's policy but also in conformity with the National Economic and Social Development Plan, Master Plans of the Ministry of Interior as well as operational plans of other agencies such as EGAT, MA, BPT, etc. PEA projects can be integrated into a category in accordance with the strategic plan.