

Revised Costs for Active and On-hold Projects

Project Number	Title	Resp.	<u>1984/85</u>		<u>1985/86</u>		<u>1986/87</u>		<u>Future Years</u>		<u>Total</u>	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
<u>Human Resources</u>												
AC2A	PMIS Enhancements	ADAP	.1	4.2	.1	4.2					.2	8.4
AC2B	Personnel Assignment Sub-System	ADA	.5	80.37	.17	7.0					.67	87.34
AC2C	Personnel Information Network of Systems	ADA			3.0	200.0	2.25	344.5			5.25	544.5
AC05	Integrated Policy and Management Framework for Training and Development in DEA	ADD	1.16	73.62	.2	8.4					1.36	82.02
AC06	Review of Secondments Program	ACBX	.22	9.60	.1	4.2					.32	13.8
AC07	Implementation of Executive Committee Decisions on McDougall Recommendations	ADA	.04	1.6	.1	4.2					.14	5.8
AC08	Management of Non-rotational Personnel in External Affairs	APD	1.50	103.0	.1	4.2					1.6	107.2
AC09	Review of Stream Concept	ADD	.03	1.2	.02	.8					.05	2.0
AC10	Human Factors in the Introduction of New Office Technology	ADA	.74	34.24	.05	2.1					.79	36.34

TBD - To be determined