

	1972/73 Budget Allocation (\$000's)	Additional Cost to Complete
<b>3. Consolidation of Plant and Facilities</b>		
<u>Montreal</u>		
Continuance of construction of Place de Radio Canada building, electrical, mechanical systems, and installation of technical facilities.	7,113	962
<u>Toronto</u>		
Continue updating plans and engineering. (Provisional estimate)	40	61,142
<u>Vancouver</u>		
Continuance and finalization of planning and engineering.	5,544	14,875
<u>Regina/Moose Jaw</u>		
To relocate TV studios from Moose Jaw to the capital city Regina, in order to more effectively provide Saskatchewan Regional programming.	10	2,737
<b><u>TOTAL - CONSOLIDATION OF PLANT AND FACILITIES</u></b>	<b><u>12,707</u></b>	<b><u>79,716</u></b>
TOTAL - 1972/73	33,365	
LESS: CARRY OVER FROM 1971/72	(1,431)	
VOTE REQUIREMENT FOR 1972/73	<u>31,934</u>	

NOTE: Any changes, cancellations, delays, or deferrals of projects provided for in the 1971/72 Capital Budget will result in a carry-over of non-lapsing vote funds to future years which may be used to augment the above amount of \$31,934,000.

Approved:

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Secretary of State

Concur:

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Minister of Finance

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President of the Treasury Board