

Department of Justice.

DORCHESTER PENITENTIARY.

(Daily average, 188½.)

	Supplies on hand, 1st July, 1886.	Expenditure, 1886 87.	Prison products used.	Total.	Less Supplies on hand, 30th June, 1887.	Net cost.	Per capita cost.
	\$ cts.	\$ cts.	\$ cts.	\$ cts.	\$ cts.	\$ cts.	\$ cts.
Staff	265 62	30,028 23	121 78	30,415 63	256 91	30,158 72	160 20
Maintenance of convicts	969 34	6,869 00	1,325 09	9,163 43	1,109 85	8,053 58	42 78
Discharge expenses	170 39	854 19	.....	1,024 58	121 72	902 86	4 79
Working expenses	596 15	4,674 76	328 00	5,598 91	669 04	4,929 87	26 18
Prison equipment	13 70	679 94	.....	693 64	263 29	430 35	2 30
Industries	4,782 66	1,132 70	3,631 23	9,546 59	4,142 73	5,403 86	28 70
Capital .....	.....	1,752 50	.....	1,752 50	.....	1,752 50	9 31
Miscellaneous .....	.....	166 48	.....	166 48	.....	166 48	0 89
Total...	6,797 86	46,157 80	5,406 10	58,361 76	6,563 54	51,798 22	

Amount of revenue for year ended 30th June, 1897. \$ 3,110 16

Per capita cost..... 275 15
 Deduct for revenue..... 16 52
 Actual per capita cost..... \$ 258 63

JOHN A. GRAY,
Accountant.

JOHN B. FORSTER,
Warden.