

Students' Council

Budget # 215

Account Name	Preliminary Budget	Actual 31/3/76	Final Budget
R7 Grants		(625)	
Total Revenue	0	(625)	
E2 Staff Costs	25000	24543	25000
E3 Maintenance			
E4 Supplies	1200	1073	400
E5 Office Expense	6300	6177	6300
E6 Printing & Advert.	4000	4827	4500
E7 Services	600	625	600
E8 Food Lodg., Enter.	400	585	500
E9 Paid Outs			
E10 Travel	3000	4581	3000
E11 Communications	2800	2623	2800
E12 Debt Retire.			
E13 Memberships	600	563	800
E14 Program Expense	600	1097	600
E15 Rentals		38	
E16 Miscellaneous			
Total Expense	44500	46732	44500
Net Income () or Loss	44500	46107	44500
Capital Expenditure	--	60	110
Contrib or (Subsid)	(44500)	(46167)	(44610)

F.O.S.

Budget # 805

Account Name	Preliminary Budget	Actual 31/3/76	Final Budget
R1 Fees	(23000)	(9966)	(23000)
R2 Merchandise Sales			
R3 Admissions		(5097)	
R7 Grants	(4000)	(3000)	(4000)
Total Revenue	(27000)	(18063)	(27000)
Expenditures			
E1 Cost of Goods Sold			
E2 Staff Costs	11000	4321	11000
E3 Maintenance			
E4 Supplies	460	320	460
E5 Office Expense	870	679	870
E6 Printing & Advert.	1040	1519	1040
E7 Services	205	821	205
E8 Food Lodg., Enter.	11985	5354	11985
E9 Paid Outs			
E10 Travel	615	147	615
E11 Communications	1715	1024	1715
E12 Debt Retire.			
E13 Memberships	60		60
E14 Program Expense	2225	1390	2225
E15 Rentals	820	139	820
E16 Miscellaneous			
Total Expense	30995	15714	30995
Net Income () or Loss	3995	(2349)	3995
Capital Expenditure	--	--	--
Contrib or (Subsid)	(3995)	2349	(3995)

Course Guide

Budget # 830

Account Name	Preliminary Budget	Actual 31/3/76	Final Budget
R7 Grants			(10,000)
Total Revenue			(10,000)
Expenditures			
E1 Cost of Goods Sold			
E2 Staff Costs	4,275	608	4,275
E3 Maintenance			
E4 Supplies	1,000	234	1,000
E5 Office Expense	500	99	500
E6 Printing & Advert.	3,800	514	3,800
E7 Services	8,000		8,000
E11 Communications	150	9	150

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E14 Program Expense	5,600		5,600
E15 Rentals	600		600
E16 Miscellaneous			
Total Expense	23,925	1,458	23,925
Net Income () or Loss	23,925	1,458	13,925
Capital Expenditure	--		
Contrib or (Subsid)	(23,925)	(1,458)	(13,925)

Special Events/Socials

Budget # 850, 855

Account Name	Preliminary Budget	Actual 31/3/76	Final Budget
R1 Fees			
R2 Merchandise Sales	(25,000)	(868)	(65,400)
R3 Admissions	(25,000)	(48,811)	(47,000)
R4 Advertising		(160)	
Total Revenue	(50,000)	(49,839)	(112,400)
Expenditures			
E1 Cost of Goods Sold	15,000	13,653	43,000
E2 Staff Costs	21,500	3,805	24,000
E3 Maintenance			
E4 Supplies		3,763	1,600
E5 Office Expense	200	1	200
E6 Printing & Advert.	5,000	12,753	9,500
E7 Services		1,973	500
E8 Food Lodg., Enter.		89	50
E9 Paid Outs			
E10 Travel	500	3	500
E11 Communications	1,200	2,296	900
E14 Program Expense	33,000	54,016	52,000
E15 Rentals		58	12,600
E16 Miscellaneous			1,400
Total Expense	76,400	92,410	146,250
Net Income () or Loss	26,400	42,571	33,850
Capital Expenditure			
Contrib or (Subsid)	(26,400)	(42,571)	(33,850)

Housing Registry

Budget # 875

Account Name	Preliminary Budget	Actual 31/3/76	Final Budget
R5 Rentals		(761)	
R6 Services			(200)
R7 Grants	(4,000)	(8,996)	(5,800)
Total Revenue	(4,000)	(9,757)	(6,000)
Expenditures			
E1 Cost of Goods Sold			
E2 Staff Costs	7,600	9,302	9,700
E3 Maintenance	50	27	125
E4 Supplies	600	832	125
E5 Office Expense	900	831	500
E6 Printing & Advert.	6,500	6,665	5,000
E10 Travel		4	
E11 Communications	400	824	650
E14 Program Expense		48	
E15 Rentals	1,400	4,037	1,400
E16 Miscellaneous			
Total Expense	17,450	22,570	17,500
Net Income () or Loss	13,450	12,813	11,500
Capital Expenditure	--		
Contrib or (Subsid)	(13,450)	(12,813)	(11,500)

Faculty Association Grant

Budget # 810

Account Name	Preliminary Budget	Actual 31/3/76	Final Budget
E14 Program Expense	26,000	12,410	26,000
E15 Rentals			
E16 Miscellaneous			
Total Expense	26,000	12,410	26,000
Net Income () or Loss	26,000	12,410	26,000
Capital Expenditure			
Contrib or (Subsid)	(26,000)	(12,410)	(26,000)

Grant Fund

Budget # 825

Account Name	Preliminary Budget
E14 Program Expense	18,000
E15 Rentals	
E16 Miscellaneous	
Total Expense	18,000
Net Income () or Loss	18,000
Capital Expenditure	
Contrib or (Subsid)	(18,000)

CKSR

Budget # 735

Account Name	Preliminary Budget
R5 Rentals	
R6 Services	
R7 Grants	
Total Revenue	
E2 Staff Costs	4,400
E3 Maintenance	200
E4 Supplies	500
E5 Office Expense	250
E6 Printing & Advert.	
E7 Services	
E8 Food Lodg., Enter.	
E9 Paid Outs	
E10 Travel	100
E11 Communications	900
E12 Debt Retire.	
E13 Memberships	100
E14 Program Expense	200
E15 Rentals	
E16 Miscellaneous	
Total Expense	6,650
Net Income () or Loss	6,650
Capital Expenditure	2,500
Contrib or (Subsid)	(9,150)

Blotter, Gateway, Media

Budget # 705, 710

Account Name	Preliminary Budget
R1 Fees	
R2 Merchandise Sales	(800)
R3 Admissions	
R4 Advertising	(78,200)
R5 Rentals	
R6 Services	(12,000)
R7 Grants	(6,100)
Total Revenue	(97,100)
Expenditures	
E1 Cost of Goods Sold	
E2 Staff Costs	39,000
E3 Maintenance	1,700
E4 Supplies	4,200
E5 Office Expense	800
E6 Printing & Advert.	47,700
E7 Services	200
E8 Food Lodg., Enter.	300
E9 Paid Outs	
E10 Travel	2,400
E11 Communications	2,450
E12 Debt Retire.	
E13 Memberships	3,375
E14 Program Expense	1,250
E15 Rentals	
E16 Miscellaneous	800
Total Expense	104,175
Net Income () or Loss	7,075
Capital Expenditure	28,300
Contrib or (Subsid)	(35,375)