

TABLE 1

APPROXIMATE INCREMENTAL COSTS, IN CANADIAN DOLLARS, TO
DUAL-RATE LORAN-C STATION WILLIAMS LAKE.

	ITEM	CAPITAL	ANNUAL O&M
1.	Computer Floor	97K	
2.	Prime Power		
	Upgrade Transformer/Power Line	80K #	
	Building Wiring	20K	
3.	Electricity		47K
4.	Spares		17K
5.	Contingency	12K	
6.	COCO		72K
7.	ADGA Contract Increase		43K
8.	Air Conditioning Upgrade	75K #	
9.	PWC and Consultant Fees	16K *	
10.	Standby Diesel Upgrade	Not Required	
	TOTAL	300K	179K

Items 2 and 8 are worst case estimates and will be refined following completion of consultant study (9) and review of the study by the USCG.

* It was noted that the above table does not include USCG costs already expended or to be expended for the power and air conditioning upgrade review.