

**PERSONNEL BRANCH
REFERENCE LEVELS**

12:00 PM
14-Apr-93

(ACB)

ITEMS	BUDGET (\$ 000)								PERSONNEL (FTE's)			
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	FOREIGN SERVICE ALLOWANCES	OPERATING	CAPITAL	GRANTS	TOTAL	CANADA - BASED			
									HQ	ABROAD	TOTAL	
TRAINING POOL												
1993 / 94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	103	9	112	
1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105	9	114	
1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105	9	114	
(1) TRANSFER OF THE IMMIGRATION PROGRAM TO CEIC (TB 818953)												
1993 / 94									(29)		(29)	
1994 / 95									(29)		(29)	
1995 / 96									(29)		(29)	
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
1993 / 94												
1994 / 95												
1995 / 96												
SUBTOTAL TRAINING POOL												
1993 / 94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74	9	83	
1994 / 95	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76	9	85	
1995 / 96	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76	9	85	