## NAVIRES NATIONAUX DU CANADA (SERVICE DU PACIFIQUE)

ÉTAT DES RECETTES—ANNÉE 1930

| — | Exploitation des navires | | | | | | Exploitation des docks | | | | Grand Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Vancouver, Prince-Rupert, Anyox, Stewart et Ketchikan | Vancouver et Alaska | Vancouver, Prince-Rupert, Iles de la Reine Charlotte | Service des trois villes | Excursions spéciales | Total | Seattle | Victoria | Vancouver | Total | |
| | $ c. | $ c. | $ c. | $ c. | $ c. | $ c. | $ c. | $ c. | $ c. | $ c. | $ c. |
| RECETTES— | | | | | | | | | | | |
| Marchandises | 145,457 10 | 35,352 07 | 102,967 10 | 7,905 53 | ..... | 291,681 80 | ..... | ..... | ..... | ..... | 291,681 80 |
| Voyageurs | 280,539 57 | 289,548 65 | 79,915 26 | 82,940 63 | 17,070 54 | 751,014 65 | ..... | ..... | ..... | ..... | 751,014 65 |
| Rail | 12,300 00 | 1,500 00 | 30,650 00 | ..... | ..... | 44,450 00 | ..... | ..... | ..... | ..... | 44,450 00 |
| Loyers de constructions et d'autres propriétés | ..... | ..... | ..... | ..... | ..... | ..... | 42,079 50 | 1,790 00 | 11,552 41 | 55,421 91 | 55,421 91 |
| Recettes diverses | 13,575 85 | 13,329 09 | 4,370 45 | 30,501 42 | ..... | 61,776 81 | 1,204 65 | 1,695 53 | 13,599 66 | 16,499 84 | 78,276 65 |
| Recette totale | 451,872 52 | 339,729 81 | 217,902 81 | 121,347 58 | 18,070 54 | 1,148,923 26 | 43,284 15 | 3,485 53 | 25,152 07 | 71,921 75 | 1,220,845 01 |
| DÉPENSES— | | | | | | | | | | | |
| Entretien du matériel | 89,401 58 | 42,895 32 | 43,890 20 | 28,120 09 | 1,178 67 | 205,485 86 | ..... | ..... | ..... | ..... | 205,485 86 |
| Entretien des terminus | ..... | ..... | ..... | ..... | ..... | ..... | 21,690 31 | 57,050 29 | 50,461 99 | 129,202 59 | 129,202 59 |
| Dépenses du trafic | 19,123 20 | 23,424 98 | 5,562 22 | 11,804 26 | 832 37 | 60,747 02 | ..... | ..... | ..... | ..... | 60,747 02 |
| Frais de transport (exploitation des navires) | 325,229 25 | 153,141 52 | 161,595 65 | 181,757 20 | 6,675 46 | 828,399 08 | ..... | ..... | ..... | ..... | 828,399 08 |
| Frais de transport (exploitation des terminus) | 39,865 82 | 8,770 48 | 27,906 07 | 3,189 27 | ..... | 79,731 64 | 15,264 52 | 5,846 72 | 37,866 04 | 58,977 28 | 128,708 92 |
| Dépenses accessoires | 4,293 44 | 1,222 03 | 728 93 | 575 88 | 4 15 | 6,824 43 | 82 44 | ..... | 111 30 | 193 74 | 7,018 17 |
| Dépenses générales | 81,369 38 | 50,967 28 | 39,153 52 | 53,280 21 | 1,561 87 | 226,332 26 | 4,530 22 | 2,200 64 | 3,974 50 | 10,705 36 | 237,037 62 |
| Dépense totale | 559,282 67 | 280,421 61 | 278,836 59 | 278,726 90 | 10,252 52 | 1,407,520 29 | 41,567 49 | 65,097 65 | 92,413 83 | 199,078 97 | 1,606,599 26 |
| Recette nette | *107,410 15* | 59,308 20 | *60,993 78* | *157,379 32* | 7,818 02 | *258,597 03* | 1,716 66 | *61,612 12* | *67,261 76* | *127,157 22* | *385,754 25* |
| Impôts accrus | 268 90 | 142 56 | 171 56 | 92 02 | 6 03 | 681 07 | 12,710 47 | 3,846 33 | 13,969 05 | 30,525 85 | 31,206 92 |
| Recette d'exploitation | *107,679 06* | 59,165 64 | *61,105 34* | *157,471 34* | 7,811 99 | *259,278 10* | *10,993 81* | *65,458 45* | *81,230 81* | *157,683 07* | *416,961 17* |
| RECETTES EN DEHORS DE L'EXPLOITATION— | | | | | | | | | | | |
| Loyers divers | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 1,315 00 | ..... | 1,315 00 | 1,315 00 |
| Revenus de valeurs et comptes non consolidés | 694 15 | 500 15 | 334 75 | 208 16 | 27 76 | 1,764 97 | ..... | ..... | ..... | ..... | 1,764 97 |
| Recette brute | *106,984 90* | 59,665 79 | *60,770 59* | *157,263 18* | 7,839 75 | *257,513 13* | *10,993 81* | *64,143 45* | *81,230 81* | *156,308 07* | *413,881 20* |
| DÉDUCTIONS DE LA RECETTE BRUTE— | | | | | | | | | | | |
| Loyers divers | ..... | ..... | ..... | ..... | ..... | ..... | 25,397 83 | ..... | 25,182 92 | 50,580 75 | 50,580 75 |
| Recette nette | *106,984 90* | 59,665 79 | *60,770 59* | *157,263 18* | *7,839 75* | *257,513 13* | *36,391 64* | *64,143 45* | *106,413 73* | *206,948 82* | *464,461 95* |
| Compte profits et pertes | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 24,102 90 | 24,102 90 | 24,102 90 |
| Profit ou *perte* (net) | *106,984 90* | 59,665 79 | *60,770 59* | *157,263 18* | 7,839 75 | *257,513 13* | *36,391 64* | *64,143 45* | *82,310 83* | *182,845 92* | *440,359 05* |
| Intérêt à 5% par année | 44,894 84 | 39,191 20 | 27,084 76 | 64,001 11 | 6,101 11 | 181,273 02 | ..... | ..... | ..... | ..... | ..... |
| Dépréciation à 3% par année | 26,936 89 | 22,514 34 | 16,250 85 | 39,400 35 | 3,660 59 | 108,763 02 | ..... | ..... | ..... | ..... | ..... |
| Déficit | *178,816 63* | *2,039 75* | *104,106 20* | *260,664 64* | *1,921 95* | *547,549 17* | ..... | ..... | ..... | ..... | ..... |